

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	JUNE 30, 2025 CURRENT MONTH	JUNE 30, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	JUNE 30, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	227,404,533	2,911,000,811	67.53%	3,102,478,713	64.66%	
FAST PLAY	17,119,034	175,577,595	4.07%	176,039,516	3.67%	
DRAW	87,722,059	1,177,078,408	27.32%	1,469,465,952	30.62%	
MONITOR GAMES	3,728,948	46,918,385	1.08%	49,714,249	1.04%	
SMART CHIP PLAY	18,105	97,499	0.00%	470,891	0.01%	
PICK 2	481,630	5,918,737	0.14%	6,035,706	0.13%	
PICK 3	19,763,419	241,558,151	5.61%	246,540,087	5.13%	
PICK 4	17,369,160	215,839,152	5.02%	214,652,076	4.47%	
PICK 5	4,490,660	53,865,395	1.25%	53,911,522	1.12%	
WILD BALL	4,023,516	48,645,902	1.13%	46,109,309	0.96%	
CASH 5	10,371,502	102,683,860	2.38%	108,605,510	2.26%	
MATCH 6	7,342,690	124,589,644	2.89%	127,023,466	2.65%	
TREASURE HUNT	2,464,769	29,875,002	0.69%	30,196,592	0.63%	
POWERBALL/POWERPLAY/DOUBLEPLAY	10,479,254	164,004,559	3.80%	383,859,116	8.00%	
MEGAMILLIONS/MEGAPLIER	9,097,305	157,818,446	3.66%	219,550,700	4.58%	
CASH4LIFE	1,838,154	22,279,560	0.52%	22,981,868	0.48%	
RAFFLE	0	10,000,000	0.23%	10,000,000	0.21%	
KENO	2,794,428	35,085,354	0.81%	37,363,992	0.78%	
XPRESS SPORTS	934,520	11,833,031	0.27%	12,350,257	0.26%	
TOTAL TRADITIONAL GAME SALES	\$335,992,679	\$4,310,672,698	100.00%	\$4,798,169,321	100.00%	(\$487,496,623)
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	79,173	0.00%	25,580	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,097,223	64,499,255	1.50%	74,040,853	1.54%	
INSTANT GAMES	2,990,117	37,785,252	0.88%	37,467,074	0.78%	
RETAILER COMMISSION	17,063,606	216,245,502	5.02%	251,583,398	5.24%	
TOTAL COMMISSION	25,150,946	318,530,009	7.39%	363,091,325	7.57%	
LIABILITY FOR PRIZES	233,865,067	2,914,898,114	67.62%	3,215,389,380	67.01%	
TOTAL COST OF SALES	259,016,013	3,233,507,296	75.01%	3,578,506,285	74.58%	(\$344,998,989)
NET REVENUE BEFORE OPERATING EXPENSES	76,976,666	1,077,165,402		1,219,663,036		
LOTTERY BUREAU EXPENSES						
Advertising	5,636,791	46,749,233		42,348,235		
Personnel	3,067,592	30,614,414		29,830,515		
Operating	2,427,087	19,055,203		21,030,480		
Fixed Assets	0	19,008		13,633,134		
Sub Total	5,494,679	49,688,625		64,494,129		
Augmentations	(139,035)	(159,165)		(15,215)		
TOTAL ADMINISTRATIVE COSTS	10,992,435	96,278,693	2.23%	106,827,149	2.23%	(\$10,548,456)
NET OPERATING REVENUE	\$65,984,231	\$980,886,709		\$1,112,835,887		(\$131,949,178)
% OF TRADITIONAL SALES	19.64%	22.75%		23.19%		
OTHER:						
INTEREST	1,551,405	24,549,441		38,944,268		
MISCELLANEOUS	(2,770)	8,688		18,434		
TOTAL	1,548,635	24,558,129		38,962,702		
NET TRADITIONAL REVENUE	\$67,532,866	\$1,005,444,838		\$1,151,798,589		(\$146,353,751)
% OF TRADITIONAL SALES	20.10%	23.32%		24.00%		
RETAIL INCENTIVE PROGRAM	\$5,864,801	\$23,990,847		\$24,923,511		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,798,169,321				
RETAIL INCENTIVE %		0.50%				
NET GAMING REVENUE	\$7,546,378	\$70,525,192		\$93,627,327		
TOTAL NET REVENUE	\$69,214,443	\$1,051,979,183		\$1,220,502,405		(\$168,523,222)

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ILOTTERY

INCOME:	JUNE 30, 2025 CURRENT MONTH	JUNE 30, 2025 CURRENT FISCAL YEAR TO DATE	JUNE 30, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	61,556,825	830,898,104	975,778,320	
PRIZE PAYOUT	54,030,849	737,193,755	862,891,094	
PROMOTION & BONUSES	919,186	15,532,271	16,324,987	
GROSS GAMING REVENUE	\$6,606,790	\$78,172,078	\$96,562,239	(\$18,390,161)
PICK 2	16,109	238,387	247,557	
PICK 3	371,582	4,282,586	3,334,932	
PICK 4	347,066	4,141,062	3,219,914	
PICK 5	187,932	2,135,824	1,653,652	
WILD BALL	231,432	2,720,515	2,265,056	
MATCH 6	443,956	7,445,866	6,827,362	
TREASURE HUNT	178,894	2,275,230	2,117,367	
POWERBALL/POWERPLAY/DOUBLEPLAY	808,103	12,218,275	25,280,621	
MEGAMILLIONS/MEGAPLIER	755,445	10,841,119	14,200,520	
CASH4LIFE	276,574	3,541,656	3,719,690	
TRADITIONAL GAME SALES	3,617,093	49,840,520	62,866,671	
TRADITIONAL PRIZES	1,572,323	15,978,374	17,393,658	
PROMOTION & BONUSES	353,435	4,805,600	3,918,684	
GROSS TRADITIONAL REVENUE	\$1,691,335	\$29,056,546	\$41,554,329	(\$12,497,783)
AFFILIATE COSTS	11,151	156,236	359,311	
LOST TICKETS	5	20	156	
VENDOR COMMISSIONS	1,133,253	14,300,541	17,156,354	
PRIZE LIABILITY	427,686	10,585,512	15,366,872	
ADVERTISING	(1,053,458)	8,250,767	8,651,765	
PERSONNEL	195,465	2,005,857	1,882,397	
OPERATING	37,645	1,405,039	1,073,346	
AUGMENTATIONS	0	(540)	(960)	
TOTAL COSTS	\$751,747	\$36,703,432	\$44,489,241	(\$7,785,809)
NET GAMING REVENUE	\$7,546,378	\$70,525,192	\$93,627,327	(\$23,102,135)