

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	JUNE 30, 2026 CURRENT MONTH	JUNE 30, 2026 CURRENT FISCAL YEAR TO DATE	% Of Sales	JUNE 30, 2025 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	253,170,435	2,880,068,232	64.86%	2,911,000,811	67.53%	
FAST PLAY	15,895,388	186,194,120	4.19%	175,577,595	4.07%	
DRAW	96,518,112	1,325,921,896	29.86%	1,177,078,408	27.32%	
MONITOR GAMES	3,733,065	45,945,461	1.04%	46,918,385	1.08%	
SMART CHIP PLAY	628,002	2,435,873	0.05%	97,499	0.00%	
PICK 2	447,782	5,707,922	0.13%	5,918,737	0.14%	
PICK 3	19,292,739	239,198,176	5.40%	241,558,151	5.61%	
PICK 4	16,975,103	214,947,610	4.84%	215,839,152	5.02%	
PICK 5	4,429,189	54,255,192	1.22%	53,865,395	1.25%	
WILD BALL	4,208,762	51,553,876	1.16%	48,645,902	1.13%	
CASH POP	3,508,542	24,631,783	0.55%	0	0.00%	
CASH 5	9,808,422	92,080,004	2.07%	102,683,860	2.38%	
MATCH 6	7,953,144	128,961,472	2.90%	124,589,644	2.89%	
TREASURE HUNT	2,357,814	29,897,488	0.67%	29,875,002	0.69%	
POWERBALL/POWERPLAY/DOUBLEPLAY	14,325,025	322,452,940	7.26%	164,004,559	3.80%	
MEGAMILLIONS/MEGAPLIER	10,659,705	123,720,480	2.79%	157,818,446	3.66%	
CASH4LIFE	0	14,776,978	0.33%	22,279,560	0.52%	
MILLIONAIRE FOR LIFE	2,551,885	13,737,975	0.31%	0	0.00%	
RAFFLE	0	10,000,000	0.23%	10,000,000	0.23%	
KENO	2,740,172	34,002,795	0.77%	35,085,354	0.81%	
XPRESS SPORTS	992,893	11,942,666	0.27%	11,833,031	0.27%	
TOTAL TRADITIONAL GAME SALES	\$369,945,002	\$4,440,565,582	100.00%	\$4,310,672,698	100.00%	\$129,892,884
LESS COST OF SALES:						
LOST/STOLEN TICKETS	16,516	120,122	0.00%	79,173	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	6,141,066	69,371,852	1.56%	64,499,255	1.50%	
INSTANT GAMES	5,726,245	41,075,666	0.93%	37,785,252	0.88%	
RETAILER COMMISSION	28,067,800	245,940,452	5.54%	216,245,502	5.02%	
TOTAL COMMISSION	39,935,111	356,387,970	8.03%	318,530,009	7.39%	
LIABILITY FOR PRIZES	264,776,371	3,035,643,427	68.36%	2,914,898,114	67.62%	
TOTAL COST OF SALES	304,727,998	3,392,151,519	76.39%	3,233,507,296	75.01%	\$158,644,223
NET REVENUE BEFORE OPERATING EXPENSES	65,217,004	1,048,414,063		1,077,165,402		
LOTTERY BUREAU EXPENSES						
Advertising	5,573,956	47,433,309		46,749,233		
Personnel	3,315,877	31,953,296		30,614,414		
Operating	4,089,227	21,940,184		19,055,203		
Fixed Assets	900,000	11,557,579		19,008		
Sub Total	8,305,104	65,451,059		49,688,625		
Augmentations	(930)	(154,180)		(159,165)		
TOTAL ADMINISTRATIVE COSTS	13,878,130	112,730,188	2.54%	96,278,693	2.23%	\$16,451,495
NET OPERATING REVENUE	\$51,338,874	\$935,683,875		\$980,886,709		(\$45,202,834)
% OF TRADITIONAL SALES	13.88%	21.07%		22.75%		
OTHER:						
INTEREST	1,527,680	18,104,111		24,549,441		
MISCELLANEOUS	189	33,114		8,688		
TOTAL	1,527,869	18,137,225		24,558,129		
NET TRADITIONAL REVENUE	\$52,866,743	\$953,821,100		\$1,005,444,838		(\$51,623,738)
% OF TRADITIONAL SALES	14.29%	21.48%		23.32%		
RETAIL INCENTIVE PROGRAM	\$0	\$21,553,363		\$23,990,847		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.50%				
NET GAMING REVENUE	\$6,983,587	\$74,656,132		\$70,525,192		
TOTAL NET REVENUE	\$59,850,330	\$1,006,923,869		\$1,051,979,183		(\$45,055,314)

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ILOTTERY

INCOME:	JUNE 30, 2026 CURRENT MONTH	JUNE 30, 2026 CURRENT FISCAL YEAR TO DATE	JUNE 30, 2025 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	67,097,468	849,135,169	830,898,104	
PRIZE PAYOUT	59,537,991	757,003,650	737,193,755	
PROMOTION & BONUSES	921,583	13,021,159	15,532,271	
GROSS GAMING REVENUE	\$6,637,894	\$79,110,360	\$78,172,078	\$938,282
PICK 2	15,006	291,430	238,387	
PICK 3	366,148	4,891,784	4,282,586	
PICK 4	368,078	4,813,106	4,141,062	
PICK 5	194,448	2,463,190	2,135,824	
WILD BALL	247,543	3,170,733	2,720,515	
MATCH 6	487,872	8,299,500	7,445,866	
TREASURE HUNT	174,932	2,425,009	2,275,230	
POWERBALL/POWERPLAY/DOUBLEPLAY	1,002,839	22,285,389	12,218,275	
MEGAMILLIONS/MEGAPLIER	850,800	10,216,160	10,841,119	
CASH4LIFE	0	2,386,716	3,541,656	
TRADITIONAL GAME SALES	3,707,666	61,243,017	49,840,520	
TRADITIONAL PRIZES	1,334,147	20,824,980	15,978,374	
PROMOTION & BONUSES	306,620	4,788,990	4,805,600	
GROSS TRADITIONAL REVENUE	\$2,066,899	\$35,629,047	\$29,056,546	\$6,572,501
AFFILIATE COSTS	7,994	184,991	156,236	
LOST TICKETS	5	125	20	
VENDOR COMMISSIONS	1,151,556	14,193,592	14,300,541	
PRIZE LIABILITY	1,073,415	14,536,495	10,585,512	
ADVERTISING	(990,623)	7,566,691	8,250,767	
PERSONNEL	213,249	2,039,994	2,005,857	
OPERATING	265,670	1,562,122	1,405,039	
AUGMENTATIONS	(60)	(735)	(540)	
TOTAL COSTS	\$1,721,206	\$40,083,275	\$36,703,432	\$3,379,843
NET GAMING REVENUE	\$6,983,587	\$74,656,132	\$70,525,192	\$4,130,940