

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	APRIL 30, 2025 CURRENT MONTH	APRIL 30, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	APRIL 30, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	258,946,250	2,444,215,005	67.51%	2,616,599,123	64.12%	
FAST PLAY	14,721,975	140,320,956	3.88%	143,666,516	3.52%	
DRAW	90,801,349	996,772,071	27.53%	1,278,334,944	31.33%	
MONITOR GAMES	3,934,609	39,177,117	1.08%	41,825,314	1.02%	
SMART CHIP PLAY	3,515	74,740	0.00%	352,670	0.01%	
PICK 2	501,434	4,927,762	0.14%	5,037,975	0.12%	
PICK 3	20,532,348	200,836,139	5.55%	205,768,180	5.04%	
PICK 4	17,878,328	180,043,576	4.97%	179,297,240	4.39%	
PICK 5	4,551,813	44,761,032	1.24%	44,859,363	1.10%	
WILD BALL	4,175,632	40,426,691	1.12%	38,262,067	0.94%	
CASH 5	9,650,958	83,829,600	2.32%	88,055,664	2.16%	
MATCH 6	10,685,464	106,307,958	2.94%	107,401,186	2.63%	
TREASURE HUNT	2,227,226	24,307,925	0.67%	25,203,813	0.62%	
POWERBALL/POWERPLAY/DOUBLEPLAY	11,610,596	141,571,134	3.91%	358,347,109	8.78%	
MEGAMILLIONS/MEGAPLIER	7,130,722	141,212,886	3.90%	196,843,113	4.82%	
CASH4LIFE	1,856,828	18,547,368	0.51%	19,259,234	0.47%	
RAFFLE	0	10,000,000	0.28%	10,000,000	0.25%	
KENO	2,994,328	29,272,755	0.81%	31,449,517	0.77%	
XPRESS SPORTS	940,281	9,904,362	0.27%	10,375,797	0.25%	
TOTAL TRADITIONAL GAME SALES	\$368,407,698	\$3,620,559,889	100.00%	\$4,080,778,567	100.00%	(\$460,218,678)
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	79,173	0.00%	25,580	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,373,508	52,719,687	1.46%	62,731,737	1.54%	
INSTANT GAMES	2,234,060	30,706,990	0.85%	33,032,609	0.81%	
RETAILER COMMISSION	18,414,313	181,504,413	5.01%	206,996,476	5.07%	
TOTAL COMMISSION	26,021,881	264,931,090	7.32%	302,760,822	7.42%	
LIABILITY FOR PRIZES	237,365,400	2,418,562,228	66.80%	2,669,482,134	65.42%	
TOTAL COST OF SALES	263,387,281	2,683,572,491	74.12%	2,972,268,536	72.84%	(\$288,696,045)
NET REVENUE BEFORE OPERATING EXPENSES	105,020,417	936,987,398		1,108,510,031		
LOTTERY BUREAU EXPENSES						
Advertising	3,737,488	37,374,884		34,718,049		
Personnel	2,374,102	24,036,746		23,493,568		
Operating	935,924	15,095,296		18,001,730		
Fixed Assets	0	19,008		31,704		
Sub Total	3,310,026	39,151,050		41,527,002		
Augmentations	(2,250)	(18,935)		(13,660)		
TOTAL ADMINISTRATIVE COSTS	7,045,264	76,506,999	2.11%	76,231,391	1.87%	\$275,608
NET OPERATING REVENUE	\$97,975,153	\$860,480,399		\$1,032,278,640		(\$171,798,241)
% OF TRADITIONAL SALES	26.59%	23.77%		25.30%		
OTHER:						
INTEREST	1,375,782	21,617,681		32,692,151		
MISCELLANEOUS	1,980	5,709		15,259		
TOTAL	1,377,762	21,623,390		32,707,410		
NET TRADITIONAL REVENUE	\$99,352,915	\$882,103,789		\$1,064,986,050		(\$182,882,261)
% OF TRADITIONAL SALES	26.97%	24.36%		26.10%		
RETAIL INCENTIVE PROGRAM	\$420,115	\$17,267,649		\$24,923,511		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,798,169,321				
RETAIL INCENTIVE %		0.36%				
NET GAMING REVENUE	\$5,859,988	\$58,362,583		\$80,070,791		
TOTAL NET REVENUE	\$104,792,788	\$923,198,723		\$1,120,133,330		

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ILOTTERY

INCOME:	APRIL 30, 2025 CURRENT MONTH	APRIL 30, 2025 CURRENT FISCAL YEAR TO DATE	APRIL 30, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	65,569,974	702,382,771	826,518,475	
PRIZE PAYOUT	57,419,166	621,698,489	730,717,687	
PROMOTION & BONUSES	1,039,547	13,543,097	13,899,111	
GROSS GAMING REVENUE	\$7,111,261	\$67,141,185	\$81,901,677	(\$14,760,492)
PICK 2	20,591	205,190	206,659	
PICK 3	379,168	3,532,832	2,712,319	
PICK 4	356,735	3,437,755	2,623,727	
PICK 5	191,998	1,762,643	1,334,510	
WILD BALL	236,948	2,257,637	1,861,745	
MATCH 6	612,466	6,378,586	5,712,818	
TREASURE HUNT	166,282	1,856,559	1,760,963	
POWERBALL/POWERPLAY/DOUBLEPLAY	884,568	10,483,370	23,445,638	
MEGAMILLIONS/MEGAPLIER	596,124	9,460,624	12,607,079	
CASH4LIFE	280,994	2,984,090	3,106,338	
TRADITIONAL GAME SALES	3,725,874	42,359,286	55,371,796	
TRADITIONAL PRIZES	1,203,144	13,139,222	14,969,137	
PROMOTION & BONUSES	378,023	4,070,188	3,267,835	
GROSS TRADITIONAL REVENUE	\$2,144,707	\$25,149,876	\$37,134,824	(\$11,984,948)
AFFILIATE COSTS	17,207	134,681	330,029	
LOST TICKETS	0	2	156	
VENDOR COMMISSIONS	1,242,881	12,352,532	14,533,581	
PRIZE LIABILITY	1,111,589	10,161,423	14,139,960	
ADVERTISING	845,845	8,458,449	7,781,951	
PERSONNEL	153,136	1,585,325	1,492,778	
OPERATING	25,322	1,236,546	688,155	
AUGMENTATIONS	0	(480)	(900)	
TOTAL COSTS	\$3,395,980	\$33,928,478	\$38,965,710	(\$5,037,232)
NET GAMING REVENUE	\$5,859,988	\$58,362,583	\$80,070,791	(\$21,708,208)