

COMMONWEALTH OF PENNSYLVANIA  
DEPARTMENT OF REVENUE  
PENNSYLVANIA LOTTERY BUREAU  
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

| INCOME:                                                     | April 30, 2026<br>CURRENT MONTH | April 30, 2026<br>CURRENT FISCAL<br>YEAR TO DATE | %<br>Of Sales  | April 30, 2025<br>PRIOR FISCAL<br>YEAR TO DATE | %<br>Of Sales  | Inc or (Dec)          |
|-------------------------------------------------------------|---------------------------------|--------------------------------------------------|----------------|------------------------------------------------|----------------|-----------------------|
| <b>GAME SALES:</b>                                          |                                 |                                                  |                |                                                |                |                       |
| SCRATCH-OFFS                                                | 235,087,832                     | 2,391,966,713                                    | 64.34%         | 2,444,215,005                                  | 67.51%         |                       |
| FAST PLAY                                                   | 16,369,341                      | 153,549,602                                      | 4.13%          | 140,320,956                                    | 3.88%          |                       |
| DRAW                                                        | 93,439,185                      | 1,132,964,670                                    | 30.47%         | 996,772,071                                    | 27.53%         |                       |
| MONITOR GAMES                                               | 3,972,034                       | 38,124,056                                       | 1.03%          | 39,177,117                                     | 1.08%          |                       |
| SMART CHIP PLAY                                             | 738,038                         | 1,095,541                                        | 0.03%          | 74,740                                         | 0.00%          |                       |
| PICK 2                                                      | 460,643                         | 4,787,962                                        | 0.13%          | 4,927,762                                      | 0.14%          |                       |
| PICK 3                                                      | 20,226,358                      | 199,678,647                                      | 5.37%          | 200,836,139                                    | 5.55%          |                       |
| PICK 4                                                      | 17,575,770                      | 180,212,066                                      | 4.85%          | 180,043,576                                    | 4.97%          |                       |
| PICK 5                                                      | 4,617,652                       | 45,181,800                                       | 1.22%          | 44,761,032                                     | 1.24%          |                       |
| WILD BALL                                                   | 4,413,519                       | 42,955,380                                       | 1.16%          | 40,426,691                                     | 1.12%          |                       |
| CASH POP                                                    | 3,365,170                       | 17,652,471                                       | 0.47%          | 0                                              | 0.00%          |                       |
| CASH 5                                                      | 10,090,492                      | 76,038,076                                       | 2.05%          | 83,829,600                                     | 2.32%          |                       |
| MATCH 6                                                     | 8,654,946                       | 107,118,222                                      | 2.88%          | 106,307,958                                    | 2.94%          |                       |
| TREASURE HUNT                                               | 2,675,375                       | 25,226,390                                       | 0.68%          | 24,307,925                                     | 0.67%          |                       |
| POWERBALL/POWERPLAY/DOUBLEPLAY                              | 11,866,725                      | 296,857,063                                      | 7.98%          | 141,571,134                                    | 3.91%          |                       |
| MEGAMILLIONS/MEGAPLIER                                      | 6,302,810                       | 104,178,640                                      | 2.80%          | 141,212,886                                    | 3.90%          |                       |
| CASH4LIFE                                                   | 0                               | 14,776,978                                       | 0.40%          | 18,547,368                                     | 0.51%          |                       |
| MILLIONAIRE FOR LIFE                                        | 3,189,725                       | 8,300,975                                        | 0.22%          | 0                                              | 0.00%          |                       |
| RAFFLE                                                      | 0                               | 10,000,000                                       | 0.27%          | 10,000,000                                     | 0.28%          |                       |
| KENO                                                        | 2,899,938                       | 28,254,851                                       | 0.76%          | 29,272,755                                     | 0.81%          |                       |
| XPRESS SPORTS                                               | 1,072,096                       | 9,869,205                                        | 0.27%          | 9,904,362                                      | 0.27%          |                       |
| <b>TOTAL TRADITIONAL GAME SALES</b>                         | <b>\$349,606,430</b>            | <b>\$3,717,700,582</b>                           | <b>100.00%</b> | <b>\$3,620,559,889</b>                         | <b>100.00%</b> | <b>\$97,140,693</b>   |
| <b>LESS COST OF SALES:</b>                                  |                                 |                                                  |                |                                                |                |                       |
| LOST/STOLEN TICKETS                                         | 58,044                          | 93,280                                           | 0.00%          | 79,173                                         | 0.00%          |                       |
| VENDOR COMMISSIONS                                          |                                 |                                                  |                |                                                |                |                       |
| ONLINE GAMES                                                | 5,588,598                       | 57,628,575                                       | 1.55%          | 52,719,687                                     | 1.46%          |                       |
| INSTANT GAMES                                               | 2,361,447                       | 31,863,874                                       | 0.86%          | 30,706,990                                     | 0.85%          |                       |
| RETAILER COMMISSION                                         | 26,319,814                      | 199,553,391                                      | 5.37%          | 181,504,413                                    | 5.01%          |                       |
| TOTAL COMMISSION                                            | 34,269,859                      | 289,045,840                                      | 7.77%          | 264,931,090                                    | 7.32%          |                       |
| <b>LIABILITY FOR PRIZES</b>                                 | <b>241,213,080</b>              | <b>2,527,600,939</b>                             | <b>67.99%</b>  | <b>2,418,562,228</b>                           | <b>66.80%</b>  |                       |
| <b>TOTAL COST OF SALES</b>                                  | <b>275,540,983</b>              | <b>2,816,740,059</b>                             | <b>75.77%</b>  | <b>2,683,572,491</b>                           | <b>74.12%</b>  | <b>\$133,167,568</b>  |
| <b>NET REVENUE BEFORE<br/>OPERATING EXPENSES</b>            | <b>74,065,447</b>               | <b>900,960,523</b>                               |                | <b>936,987,398</b>                             |                |                       |
| <b>LOTTERY BUREAU EXPENSES</b>                              |                                 |                                                  |                |                                                |                |                       |
| Advertising                                                 | 3,805,396                       | 38,053,956                                       |                | 37,374,884                                     |                |                       |
| Personnel                                                   | 2,404,942                       | 24,942,322                                       |                | 24,036,746                                     |                |                       |
| Operating                                                   | 4,996,016                       | 16,198,438                                       |                | 15,095,296                                     |                |                       |
| Fixed Assets                                                | 316,420                         | 10,521,020                                       |                | 19,008                                         |                |                       |
| Sub Total                                                   | 7,717,378                       | 51,661,780                                       |                | 39,151,050                                     |                |                       |
| Augmentations                                               | (1,515)                         | (151,600)                                        |                | (18,935)                                       |                |                       |
| <b>TOTAL ADMINISTRATIVE COSTS</b>                           | <b>11,521,259</b>               | <b>89,564,136</b>                                | <b>2.41%</b>   | <b>76,506,999</b>                              | <b>2.11%</b>   | <b>\$13,057,137</b>   |
| <b>NET OPERATING<br/>REVENUE</b>                            | <b>\$62,544,188</b>             | <b>\$811,396,387</b>                             |                | <b>\$860,480,399</b>                           |                | <b>(\$49,084,012)</b> |
| <b>% OF TRADITIONAL SALES</b>                               | <b>17.89%</b>                   | <b>21.83%</b>                                    |                | <b>23.77%</b>                                  |                |                       |
| <b>OTHER:</b>                                               |                                 |                                                  |                |                                                |                |                       |
| INTEREST                                                    | 1,813,250                       | 14,490,159                                       |                | 21,617,681                                     |                |                       |
| MISCELLANEOUS                                               | 3,209                           | 29,924                                           |                | 5,709                                          |                |                       |
| <b>TOTAL</b>                                                | <b>1,816,459</b>                | <b>14,520,083</b>                                |                | <b>21,623,390</b>                              |                |                       |
| <b>NET TRADITIONAL REVENUE</b>                              | <b>\$64,360,647</b>             | <b>\$825,916,470</b>                             |                | <b>\$882,103,789</b>                           |                | <b>(\$56,187,319)</b> |
| <b>% OF TRADITIONAL SALES</b>                               | <b>18.41%</b>                   | <b>22.22%</b>                                    |                | <b>24.36%</b>                                  |                |                       |
| <b>RETAIL INCENTIVE PROGRAM</b>                             | <b>\$0</b>                      | <b>\$21,553,363</b>                              |                | <b>\$17,267,649</b>                            |                |                       |
| <b>PY TRADITIONAL SALES AT<br/>PHYSICAL SALES LOCATIONS</b> |                                 | <b>\$4,310,672,698</b>                           |                |                                                |                |                       |
| <b>RETAIL INCENTIVE %</b>                                   |                                 | <b>0.50%</b>                                     |                |                                                |                |                       |
| <b>NET GAMING REVENUE</b>                                   | <b>\$5,608,387</b>              | <b>\$61,912,058</b>                              |                | <b>\$58,362,583</b>                            |                |                       |
| <b>TOTAL NET REVENUE</b>                                    | <b>\$69,969,034</b>             | <b>\$866,275,165</b>                             |                | <b>\$923,198,723</b>                           |                | <b>(\$56,923,558)</b> |

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| INCOME:                          | April 30, 2026<br>CURRENT MONTH | April 30, 2026<br>CURRENT FISCAL<br>YEAR TO DATE | April 30, 2025<br>PRIOR FISCAL<br>YEAR TO DATE | Inc or (Dec)         |
|----------------------------------|---------------------------------|--------------------------------------------------|------------------------------------------------|----------------------|
| PLAYS                            | 70,033,869                      | 710,558,812                                      | 702,382,771                                    |                      |
| PRIZE PAYOUT                     | 61,723,748                      | 633,829,012                                      | 621,698,489                                    |                      |
| PROMOTION & BONUSES              | 1,003,290                       | 11,100,288                                       | 13,543,097                                     |                      |
| <b>GROSS GAMING REVENUE</b>      | <b>\$7,306,831</b>              | <b>\$65,629,512</b>                              | <b>\$67,141,185</b>                            | <b>(\$1,511,673)</b> |
| PICK 2                           | 29,626                          | 259,166                                          | 205,190                                        |                      |
| PICK 3                           | 462,741                         | 4,128,247                                        | 3,532,832                                      |                      |
| PICK 4                           | 418,078                         | 4,060,830                                        | 3,437,755                                      |                      |
| PICK 5                           | 217,433                         | 2,065,798                                        | 1,762,643                                      |                      |
| WILD BALL                        | 287,060                         | 2,668,139                                        | 2,257,637                                      |                      |
| MATCH 6                          | 620,576                         | 6,991,572                                        | 6,378,586                                      |                      |
| TREASURE HUNT                    | 232,861                         | 2,072,193                                        | 1,856,559                                      |                      |
| POWERBALL/POWERPLAY/DOUBLEPLAY   | 919,503                         | 20,507,004                                       | 10,483,370                                     |                      |
| MEGAMILLIONS/MEGAPLIER           | 553,915                         | 8,649,685                                        | 9,460,624                                      |                      |
| CASH4LIFE                        | 0                               | 2,386,716                                        | 2,984,090                                      |                      |
| TRADITIONAL GAME SALES           | 3,741,793                       | 53,789,350                                       | 42,359,286                                     |                      |
| TRADITIONAL PRIZES               | 1,540,899                       | 18,224,514                                       | 13,139,222                                     |                      |
| PROMOTION & BONUSES              | 366,458                         | 4,176,482                                        | 4,070,188                                      |                      |
| <b>GROSS TRADITIONAL REVENUE</b> | <b>\$1,834,436</b>              | <b>\$31,388,354</b>                              | <b>\$25,149,876</b>                            | <b>\$6,238,478</b>   |
| AFFILIATE COSTS                  | 7,424                           | 168,824                                          | 134,681                                        |                      |
| LOST TICKETS                     | 10                              | 120                                              | 2                                              |                      |
| VENDOR COMMISSIONS               | 1,225,826                       | 11,783,910                                       | 12,352,532                                     |                      |
| PRIZE LIABILITY                  | 706,530                         | 12,629,978                                       | 10,161,423                                     |                      |
| ADVERTISING                      | 777,938                         | 7,779,377                                        | 8,458,449                                      |                      |
| PERSONNEL                        | 155,067                         | 1,589,628                                        | 1,585,325                                      |                      |
| OPERATING                        | 660,085                         | 1,153,971                                        | 1,236,546                                      |                      |
| AUGMENTATIONS                    | 0                               | 0                                                | (480)                                          |                      |
| <b>TOTAL COSTS</b>               | <b>\$3,532,880</b>              | <b>\$35,105,808</b>                              | <b>\$33,928,478</b>                            | <b>\$1,177,330</b>   |
| <b>NET GAMING REVENUE</b>        | <b>\$5,608,387</b>              | <b>\$61,912,058</b>                              | <b>\$58,362,583</b>                            | <b>\$3,549,475</b>   |