

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	AUGUST 31, 2025 CURRENT MONTH	AUGUST 31, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	AUGUST 31, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	229,471,941	472,744,699	63.84%	493,141,019	68.27%	
FAST PLAY	15,328,306	29,861,002	4.03%	27,238,034	3.77%	
DRAW	134,465,478	230,199,574	31.09%	194,131,663	26.87%	
MONITOR GAMES	3,863,377	7,722,787	1.04%	7,833,756	1.08%	
SMART CHIP PLAY	3,214	4,349	0.00%	24,178	0.00%	
PICK 2	514,382	1,034,728	0.14%	962,347	0.13%	
PICK 3	21,138,721	42,729,880	5.77%	40,689,882	5.63%	
PICK 4	18,426,418	37,135,899	5.01%	36,088,356	5.00%	
PICK 5	4,599,341	9,318,280	1.26%	9,181,833	1.27%	
WILD BALL	4,332,580	8,764,262	1.18%	7,985,457	1.11%	
CASH 5	9,604,970	20,639,182	2.79%	14,847,108	2.06%	
MATCH 6	13,790,034	22,297,874	3.01%	21,938,018	3.04%	
TREASURE HUNT	2,518,756	5,010,196	0.68%	4,907,613	0.68%	
POWERBALL/POWERPLAY/DOUBLEPLAY	49,174,291	64,802,209	8.75%	23,827,588	3.30%	
MEGAMILLIONS/MEGAPLIER	8,386,945	14,564,860	1.97%	29,961,947	4.15%	
CASH4LIFE	1,979,040	3,902,204	0.53%	3,741,514	0.52%	
RAFFLE	0	0	0.00%	0	0.00%	
KENO	2,893,233	5,736,004	0.77%	5,800,316	0.80%	
XPRESS SPORTS	970,144	1,986,783	0.27%	2,033,440	0.28%	
TOTAL TRADITIONAL GAME SALES	\$383,132,316	\$740,532,411	100.00%	\$722,368,650	100.00%	\$18,163,761
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	0	0.00%	0	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,731,283	11,080,722	1.50%	10,719,249	1.48%	
INSTANT GAMES	4,903,948	7,676,909	1.04%	3,958,233	0.55%	
RETAILER COMMISSION	19,159,719	37,026,810	5.00%	36,219,310	5.01%	
TOTAL COMMISSION	29,794,950	55,784,441	7.53%	50,896,792	7.05%	
LIABILITY FOR PRIZES	267,220,278	508,377,968	68.65%	480,490,655	66.52%	
TOTAL COST OF SALES	297,015,228	564,162,409	76.18%	531,387,447	73.56%	\$32,774,962
NET REVENUE BEFORE OPERATING EXPENSES	86,117,088	176,370,002		190,981,203		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,396	7,610,791		7,474,977		
Personnel	2,401,774	4,064,666		4,067,380		
Operating	451,176	1,190,064		1,925,986		
Fixed Assets	0	0		0		
Sub Total	2,852,950	5,254,730		5,993,366		
Augmentations	(1,350)	(3,255)		(1,490)		
TOTAL ADMINISTRATIVE COSTS	6,656,996	12,862,266	1.74%	13,466,853	1.86%	(\$604,587)
NET OPERATING REVENUE	\$79,460,092	\$163,507,736		\$177,514,350		(\$14,006,614)
% OF TRADITIONAL SALES	20.74%	22.08%		24.57%		
OTHER:						
INTEREST	763,923	2,421,704		4,825,840		
MISCELLANEOUS	2,495	3,217		0		
TOTAL	766,418	2,424,921		4,825,840		
NET TRADITIONAL REVENUE	\$80,226,510	\$165,932,657		\$182,340,190		(\$16,407,533)
% OF TRADITIONAL SALES	20.94%	22.41%		25.24%		
RETAIL INCENTIVE PROGRAM	\$434,285	\$1,542,271		\$827,335		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.04%				
NET GAMING REVENUE	\$7,220,648	\$11,611,691		\$10,266,563		
TOTAL NET REVENUE	\$87,012,873	\$176,002,077		\$191,779,418		(\$15,777,341)

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ILOTTERY

INCOME:	AUGUST 31, 2025 CURRENT MONTH	AUGUST 31, 2025 CURRENT FISCAL YEAR TO DATE	AUGUST 31, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	70,365,451	135,815,836	144,130,617	
PRIZE PAYOUT	64,463,839	122,777,300	127,777,481	
PROMOTION & BONUSES	1,133,438	2,312,650	3,229,575	
GROSS GAMING REVENUE	\$4,768,174	\$10,725,886	\$13,123,561	(\$2,397,675)
PICK 2	19,594	36,915	40,901	
PICK 3	384,315	810,016	650,588	
PICK 4	360,142	751,119	658,851	
PICK 5	188,003	388,235	339,400	
WILD BALL	236,079	491,633	429,377	
MATCH 6	821,698	1,338,784	1,317,794	
TREASURE HUNT	183,343	377,522	365,492	
POWERBALL/POWERPLAY/DOUBLEPLAY	3,428,248	4,645,274	1,709,675	
MEGAMILLIONS/MEGAPLIER	666,025	1,176,450	2,116,268	
CASH4LIFE	309,790	614,158	625,172	
TRADITIONAL GAME SALES	6,597,237	10,630,106	8,253,518	
TRADITIONAL PRIZES	1,686,962	3,929,653	2,612,914	
PROMOTION & BONUSES	459,222	888,399	813,556	
GROSS TRADITIONAL REVENUE	\$4,451,053	\$5,812,054	\$4,827,048	\$985,006
AFFILIATE COSTS	13,000	26,000	27,000	
LOST TICKETS	0	5	0	
VENDOR COMMISSIONS	878,629	1,991,329	2,527,119	
PRIZE LIABILITY	165,460	1,063,118	3,041,726	
ADVERTISING	777,938	1,555,876	1,691,690	
PERSONNEL	153,452	260,932	253,103	
OPERATING	10,100	28,989	143,408	
AUGMENTATIONS	0	0	0	
TOTAL COSTS	\$1,998,579	\$4,926,249	\$7,684,046	(\$2,757,797)
NET GAMING REVENUE	\$7,220,648	\$11,611,691	\$10,266,563	\$1,345,128