

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	DECEMBER 31, 2025 CURRENT MONTH	DECEMBER 31, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	DECEMBER 31, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	299,176,943	1,464,878,337	62.58%	1,496,095,539	66.95%	
FAST PLAY	15,983,268	93,283,225	3.98%	85,136,282	3.81%	
DRAW	173,108,321	759,951,058	32.46%	630,127,740	28.20%	
MONITOR GAMES	3,857,514	22,827,577	0.98%	23,381,159	1.05%	
SMART CHIP PLAY	0	4,349	0.00%	54,062	0.00%	
PICK 2	480,218	2,980,948	0.13%	2,954,608	0.13%	
PICK 3	20,854,519	122,962,952	5.25%	120,363,624	5.39%	
PICK 4	19,722,211	112,493,723	4.81%	109,817,921	4.91%	
PICK 5	4,661,425	27,643,362	1.18%	27,121,902	1.21%	
WILD BALL	4,591,480	26,276,935	1.12%	24,124,865	1.08%	
CASH POP	3,537,207	4,808,973	0.21%	0	0.00%	
CASH 5	6,236,230	46,308,490	1.98%	53,001,060	2.37%	
MATCH 6	9,365,360	59,790,610	2.55%	61,854,944	2.77%	
TREASURE HUNT	2,590,466	14,900,994	0.64%	14,934,483	0.67%	
POWERBALL/POWERPLAY/DOUBLEPLAY	84,025,562	247,687,465	10.58%	83,162,394	3.72%	
MEGAMILLIONS/MEGAPLIER	8,725,815	72,423,930	3.09%	112,295,479	5.02%	
CASH4LIFE	2,001,608	11,672,676	0.50%	11,139,400	0.50%	
RAFFLE	6,316,220	10,000,000	0.43%	9,357,060	0.42%	
KENO	2,835,989	16,944,287	0.72%	17,358,271	0.78%	
XPRESS SPORTS	1,021,525	5,883,290	0.25%	6,022,888	0.27%	
TOTAL TRADITIONAL GAME SALES	\$492,126,046	\$2,340,944,546	100.00%	\$2,234,794,782	100.00%	\$106,149,764
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	35,236	0.00%	77,781	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	7,145,971	35,135,651	1.50%	32,262,777	1.44%	
INSTANT GAMES	3,051,231	19,773,893	0.84%	19,388,880	0.87%	
RETAILER COMMISSION	27,875,451	120,344,176	5.14%	112,174,389	5.02%	
TOTAL COMMISSION	38,072,653	175,253,720	7.49%	163,826,046	7.33%	
LIABILITY FOR PRIZES	293,245,266	1,541,144,108	65.83%	1,462,761,644	65.45%	
TOTAL COST OF SALES	331,317,919	1,716,433,064	73.32%	1,626,665,471	72.79%	\$89,767,593
NET REVENUE BEFORE OPERATING EXPENSES	160,808,127	624,511,482		608,129,311		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,396	22,832,374		22,424,931		
Personnel	2,415,602	15,052,483		14,474,865		
Operating	225,428	5,109,637		3,454,765		
Fixed Assets	0	0		0		
Sub Total	2,641,030	20,162,120		17,929,630		
Augmentations	(615)	(7,035)		(8,520)		
TOTAL ADMINISTRATIVE COSTS	6,445,811	42,987,459	1.84%	40,346,041	1.81%	\$2,641,418
NET OPERATING REVENUE	\$154,362,316	\$581,524,023		\$567,783,270		\$13,740,753
% OF TRADITIONAL SALES	31.37%	24.84%		25.41%		
OTHER:						
INTEREST	1,411,879	7,263,702		13,782,684		
MISCELLANEOUS	5,800	20,237		2,772		
TOTAL	1,417,679	7,283,939		13,785,456		
NET TRADITIONAL REVENUE	\$155,779,995	\$588,807,962		\$581,568,726		\$7,239,236
% OF TRADITIONAL SALES	31.65%	25.15%		26.02%		
RETAIL INCENTIVE PROGRAM	\$8,405,586	\$21,553,363		\$12,612,777		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.50%				
NET GAMING REVENUE	\$8,618,356	\$38,205,186		\$34,791,627		
TOTAL NET REVENUE	\$155,992,765	\$605,459,785		\$603,747,576		\$1,712,209

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES
ILOTTERY

INCOME:	DECEMBER 31, 2025 CURRENT MONTH	DECEMBER 31, 2025 CURRENT FISCAL YEAR TO DATE	DECEMBER 31, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	81,038,385	425,551,260	428,694,452	
PRIZE PAYOUT	72,243,553	381,413,756	378,894,379	
PROMOTION & BONUSES	1,284,572	6,671,598	8,575,209	
GROSS GAMING REVENUE	\$7,510,260	\$37,465,906	\$41,224,864	(\$3,758,958)
PICK 2	27,621	140,656	120,391	
PICK 3	436,190	2,393,620	1,992,468	
PICK 4	468,587	2,394,450	2,009,207	
PICK 5	221,397	1,197,629	1,008,534	
WILD BALL	298,182	1,552,820	1,287,129	
MATCH 6	604,816	3,656,340	3,673,134	
TREASURE HUNT	224,709	1,161,398	1,130,182	
POWERBALL/POWERPLAY/DOUBLEPLAY	5,516,915	16,602,704	6,004,858	
MEGAMILLIONS/MEGAPLIER	791,860	5,820,280	7,331,097	
CASH4LIFE	350,284	1,883,100	1,822,226	
TRADITIONAL GAME SALES	8,940,561	36,802,997	26,379,226	
TRADITIONAL PRIZES	2,339,084	11,920,568	7,845,415	
PROMOTION & BONUSES	521,360	2,617,619	2,425,604	
GROSS TRADITIONAL REVENUE	\$6,080,117	\$22,264,810	\$16,108,207	\$6,156,603
AFFILIATE COSTS	33,373	129,020	81,000	
LOST TICKETS	20	100	2	
VENDOR COMMISSIONS	1,340,060	6,880,859	7,705,909	
PRIZE LIABILITY	2,655,132	8,803,946	8,361,151	
ADVERTISING	777,937	4,667,626	5,075,069	
PERSONNEL	155,021	956,304	960,072	
OPERATING	10,478	87,675	358,511	
AUGMENTATIONS	0	0	(270)	
TOTAL COSTS	\$4,972,021	\$21,525,530	\$22,541,444	(\$1,015,914)
NET GAMING REVENUE	\$8,618,356	\$38,205,186	\$34,791,627	\$3,413,559