

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	FEBRUARY 28, 2026 CURRENT MONTH	FEBRUARY 28, 2026 CURRENT FISCAL YEAR TO DATE	% Of Sales	FEBRUARY 28, 2025 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	210,267,895	1,897,316,346	63.54%	1,937,019,391	67.22%	
FAST PLAY	14,144,134	121,102,343	4.06%	111,371,370	3.86%	
DRAW	89,680,119	937,513,193	31.39%	802,205,816	27.84%	
MONITOR GAMES	3,702,687	30,170,218	1.01%	30,916,170	1.07%	
SMART CHIP PLAY	125,177	141,019	0.00%	66,320	0.00%	
PICK 2	424,370	3,842,929	0.13%	3,907,460	0.14%	
PICK 3	17,676,637	159,204,437	5.33%	158,878,144	5.51%	
PICK 4	15,550,514	144,667,412	4.84%	143,532,817	4.98%	
PICK 5	4,031,952	35,917,568	1.20%	35,514,965	1.23%	
WILD BALL	3,806,065	34,105,472	1.14%	31,852,068	1.11%	
CASH POP	2,878,923	11,148,263	0.37%	0	0.00%	
CASH 5	5,792,306	58,198,804	1.95%	65,329,662	2.27%	
MATCH 6	13,716,936	82,202,432	2.75%	83,337,844	2.89%	
TREASURE HUNT	2,285,305	19,463,706	0.65%	19,574,056	0.68%	
POWERBALL/POWERPLAY/DOUBLEPLAY	11,934,174	272,665,187	9.13%	110,139,767	3.82%	
MEGAMILLIONS/MEGAPLIER	9,286,025	90,264,845	3.02%	125,404,439	4.35%	
CASH4LIFE	1,241,752	14,776,978	0.49%	14,734,594	0.51%	
MILLIONAIRE FOR LIFE	1,055,160	1,055,160	0.04%	0	0.00%	
RAFFLE	0	10,000,000	0.33%	10,000,000	0.35%	
KENO	2,763,758	22,423,667	0.75%	23,000,926	0.80%	
XPRESS SPORTS	938,929	7,746,551	0.26%	7,915,244	0.27%	
TOTAL TRADITIONAL GAME SALES	\$317,920,012	\$2,986,243,119	100.00%	\$2,881,579,067	100.00%	\$104,664,052
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	35,236	0.00%	77,781	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,263,412	45,806,162	1.53%	41,958,815	1.46%	
INSTANT GAMES	2,376,753	25,725,951	0.86%	24,018,797	0.83%	
RETAILER COMMISSION	16,845,847	153,972,837	5.16%	144,737,065	5.02%	
TOTAL COMMISSION	24,486,012	225,504,950	7.55%	210,714,677	7.31%	
LIABILITY FOR PRIZES	223,809,035	2,014,213,505	67.45%	1,925,923,750	66.84%	
TOTAL COST OF SALES	248,295,047	2,239,753,691	75.00%	2,136,716,208	74.15%	\$103,037,483
NET REVENUE BEFORE OPERATING EXPENSES	69,624,965	746,489,428		744,862,859		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,395	30,443,165		29,899,907		
Personnel	2,450,688	20,017,194		19,291,446		
Operating	953,255	9,575,789		13,164,636		
Fixed Assets	0	0		19,008		
Sub Total	3,403,943	29,592,983		32,475,090		
Augmentations	(1,825)	(10,105)		(14,750)		
TOTAL ADMINISTRATIVE COSTS	7,207,513	60,026,043	2.01%	62,360,247	2.16%	(\$2,334,204)
NET OPERATING REVENUE	\$62,417,452	\$686,463,385		\$682,502,612		\$3,960,773
% OF TRADITIONAL SALES	19.63%	22.99%		23.69%		
OTHER:						
INTEREST	2,119,176	11,005,065		18,622,679		
MISCELLANEOUS	2,570	25,297		1,699		
TOTAL	2,121,746	11,030,362		18,624,378		
NET TRADITIONAL REVENUE	\$64,539,198	\$697,493,747		\$701,126,990		(\$3,633,243)
% OF TRADITIONAL SALES	20.30%	23.36%		24.33%		
RETAIL INCENTIVE PROGRAM	\$0	\$21,553,363		\$13,823,941		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.50%				
NET GAMING REVENUE	\$5,802,751	\$49,051,698		\$45,855,124		
TOTAL NET REVENUE	\$70,341,949	\$724,992,082		\$733,158,173		(\$8,166,091)

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INCOME:	FEBRUARY 28, 2026 CURRENT MONTH	FEBRUARY 28, 2026 CURRENT FISCAL YEAR TO DATE	FEBRUARY 28, 2025 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	66,519,150	567,429,095	566,613,803	
PRIZE PAYOUT	59,175,961	507,904,771	502,547,821	
PROMOTION & BONUSES	1,001,975	9,157,190	11,277,554	
GROSS GAMING REVENUE	\$6,341,214	\$50,367,134	\$52,788,428	(\$2,421,294)
PICK 2	26,839	197,021	161,978	
PICK 3	401,452	3,233,018	2,753,704	
PICK 4	392,870	3,226,821	2,714,295	
PICK 5	206,746	1,630,755	1,374,058	
WILD BALL	259,549	2,100,510	1,766,816	
MATCH 6	960,538	5,231,950	5,052,550	
TREASURE HUNT	200,367	1,567,316	1,496,549	
POWERBALL/POWERPLAY/DOUBLEPLAY	936,031	18,589,130	8,154,612	
MEGAMILLIONS/MEGAPLIER	820,900	7,424,620	8,294,802	
CASH4LIFE	181,508	2,386,716	2,412,592	
TRADITIONAL GAME SALES	4,386,800	45,587,857	34,181,956	
TRADITIONAL PRIZES	1,544,503	15,168,829	10,416,746	
PROMOTION & BONUSES	367,239	3,440,829	3,289,062	
GROSS TRADITIONAL REVENUE	\$2,475,058	\$26,978,199	\$20,476,148	\$6,502,051
AFFILIATE COSTS	12,600	163,120	109,582	
LOST TICKETS	0	110	2	
VENDOR COMMISSIONS	1,102,025	9,221,340	9,855,279	
PRIZE LIABILITY	953,456	10,928,882	8,205,757	
ADVERTISING	777,938	6,223,501	6,766,759	
PERSONNEL	157,139	1,277,765	1,276,876	
OPERATING	10,363	478,917	1,195,617	
AUGMENTATIONS	0	0	(420)	
TOTAL COSTS	\$3,013,521	\$28,293,635	\$27,409,452	\$884,183
NET GAMING REVENUE	\$5,802,751	\$49,051,698	\$45,855,124	\$3,196,574