

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	JANUARY 31, 2026 CURRENT MONTH	JANUARY 31, 2026 CURRENT FISCAL YEAR TO DATE	% Of Sales	JANUARY 31, 2025 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	222,170,114	1,687,048,451	63.23%	1,720,255,288	67.04%	
FAST PLAY	13,674,984	106,958,209	4.01%	98,243,438	3.83%	
DRAW	87,882,016	847,833,074	31.77%	720,429,871	28.07%	
MONITOR GAMES	3,639,954	26,467,531	0.99%	27,209,330	1.06%	
SMART CHIP PLAY	11,493	15,842	0.00%	64,073	0.00%	
PICK 2	437,611	3,418,559	0.13%	3,452,982	0.13%	
PICK 3	18,564,848	141,527,800	5.30%	139,974,546	5.45%	
PICK 4	16,623,175	129,116,898	4.84%	127,189,394	4.96%	
PICK 5	4,242,254	31,885,616	1.19%	31,440,027	1.23%	
WILD BALL	4,022,472	30,299,407	1.14%	28,070,549	1.09%	
CASH POP	3,460,367	8,269,340	0.31%	0	0.00%	
CASH 5	6,098,008	52,406,498	1.96%	59,352,000	2.31%	
MATCH 6	8,694,886	68,485,496	2.57%	74,315,324	2.90%	
TREASURE HUNT	2,277,407	17,178,401	0.64%	17,421,726	0.68%	
POWERBALL/POWERPLAY/DOUBLEPLAY	13,043,548	260,731,013	9.77%	97,474,682	3.80%	
MEGAMILLIONS/MEGAPLIER	8,554,890	80,978,820	3.03%	118,747,447	4.63%	
CASH4LIFE	1,862,550	13,535,226	0.51%	12,991,194	0.51%	
RAFFLE	0	10,000,000	0.37%	10,000,000	0.39%	
KENO	2,715,622	19,659,909	0.74%	20,214,079	0.79%	
XPRESS SPORTS	924,332	6,807,622	0.26%	6,995,251	0.27%	
TOTAL TRADITIONAL GAME SALES	\$327,378,561	\$2,668,323,107	100.00%	\$2,566,202,000	100.00%	\$102,121,107
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	35,236	0.00%	77,781	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,407,099	40,542,750	1.52%	37,175,203	1.45%	
INSTANT GAMES	3,575,305	23,349,198	0.88%	22,190,179	0.86%	
RETAILER COMMISSION	16,782,814	137,126,990	5.14%	128,854,593	5.02%	
TOTAL COMMISSION	25,765,218	201,018,938	7.53%	188,219,975	7.33%	
LIABILITY FOR PRIZES	249,260,362	1,790,404,470	67.10%	1,711,403,812	66.69%	
TOTAL COST OF SALES	275,025,580	1,991,458,644	74.63%	1,899,701,568	74.03%	\$91,757,076
NET REVENUE BEFORE OPERATING EXPENSES	52,352,981	676,864,463		666,500,432		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,396	26,637,770		26,162,419		
Personnel	2,514,023	17,566,506		16,919,135		
Operating	3,512,897	8,622,534		7,116,249		
Fixed Assets	0	0		19,008		
Sub Total	6,026,920	26,189,040		24,054,392		
Augmentations	(1,245)	(8,280)		(12,950)		
TOTAL ADMINISTRATIVE COSTS	9,831,071	52,818,530	1.98%	50,203,861	1.96%	\$2,614,669
NET OPERATING REVENUE	\$42,521,910	\$624,045,933		\$616,296,571		\$7,749,362
% OF TRADITIONAL SALES	12.99%	23.39%		24.02%		
OTHER:						
INTEREST	1,622,187	8,885,889		16,148,345		
MISCELLANEOUS	2,490	22,727		2,975		
TOTAL	1,624,677	8,908,616		16,151,320		
NET TRADITIONAL REVENUE	\$44,146,587	\$632,954,549		\$632,447,891		\$506,658
% OF TRADITIONAL SALES	13.48%	23.72%		24.65%		
RETAIL INCENTIVE PROGRAM	\$0	\$21,553,363		\$13,801,941		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.50%				
NET GAMING REVENUE	\$5,043,761	\$43,248,947		\$40,534,078		
TOTAL NET REVENUE	\$49,190,348	\$654,650,133		\$659,180,028		(\$4,529,895)

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ILOTTERY

INCOME:	JANUARY 31, 2026 CURRENT MONTH	JANUARY 31, 2026 CURRENT FISCAL YEAR TO DATE	JANUARY 31, 2025 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	75,358,685	500,909,945	501,881,623	
PRIZE PAYOUT	67,315,054	448,728,810	445,547,839	
PROMOTION & BONUSES	1,483,617	8,155,215	10,102,125	
GROSS GAMING REVENUE	\$6,560,014	\$44,025,920	\$46,231,659	(\$2,205,739)
PICK 2	29,526	170,182	141,134	
PICK 3	437,946	2,831,566	2,390,925	
PICK 4	439,501	2,833,951	2,378,636	
PICK 5	226,380	1,424,009	1,199,050	
WILD BALL	288,141	1,840,961	1,534,236	
MATCH 6	615,072	4,271,412	4,524,906	
TREASURE HUNT	205,551	1,366,949	1,330,450	
POWERBALL/POWERPLAY/DOUBLEPLAY	1,050,395	17,653,099	7,158,226	
MEGAMILLIONS/MEGAPLIER	783,440	6,603,720	7,815,511	
CASH4LIFE	322,108	2,205,208	2,143,574	
TRADITIONAL GAME SALES	4,398,060	41,201,057	30,616,648	
TRADITIONAL PRIZES	1,703,758	13,624,326	9,244,755	
PROMOTION & BONUSES	455,971	3,073,590	2,927,787	
GROSS TRADITIONAL REVENUE	\$2,238,331	\$24,503,141	\$18,444,106	\$6,059,035
AFFILIATE COSTS	21,500	150,520	95,291	
LOST TICKETS	10	110	2	
VENDOR COMMISSIONS	1,238,456	8,119,315	8,695,896	
PRIZE LIABILITY	1,171,480	9,975,426	7,925,628	
ADVERTISING	777,937	5,445,563	5,920,914	
PERSONNEL	164,322	1,120,626	1,121,499	
OPERATING	380,879	468,554	382,727	
AUGMENTATIONS	0	0	(270)	
TOTAL COSTS	\$3,754,584	\$25,280,114	\$24,141,687	\$1,138,427
NET GAMING REVENUE	\$5,043,761	\$43,248,947	\$40,534,078	\$2,714,869