

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	JULY 31, 2025 CURRENT MONTH	JULY 31, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	JULY 31, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	243,272,758	243,272,758	68.07%	262,633,721	70.57%	
FAST PLAY	14,532,696	14,532,696	4.07%	13,723,990	3.69%	
DRAW	95,734,096	95,734,096	26.79%	91,981,943	24.72%	
MONITOR GAMES	3,859,410	3,859,410	1.08%	3,809,532	1.02%	
SMART CHIP PLAY	1,135	1,135	0.00%	17,309	0.00%	
PICK 2	520,346	520,346	0.15%	488,645	0.13%	
PICK 3	21,591,159	21,591,159	6.04%	20,590,166	5.53%	
PICK 4	18,709,481	18,709,481	5.23%	18,228,548	4.90%	
PICK 5	4,718,939	4,718,939	1.32%	4,632,492	1.24%	
WILD BALL	4,431,682	4,431,682	1.24%	4,025,755	1.08%	
CASH 5	11,034,212	11,034,212	3.09%	7,253,828	1.95%	
MATCH 6	8,507,840	8,507,840	2.38%	9,502,394	2.55%	
TREASURE HUNT	2,491,440	2,491,440	0.70%	2,584,544	0.69%	
POWERBALL/POWERPLAY/DOUBLEPLAY	15,627,918	15,627,918	4.37%	11,890,723	3.20%	
MEGAMILLIONS/MEGAPLIER	6,177,915	6,177,915	1.73%	10,903,398	2.93%	
CASH4LIFE	1,923,164	1,923,164	0.54%	1,881,450	0.51%	
RAFFLE	0	0	0.00%	0	0.00%	
KENO	2,842,771	2,842,771	0.80%	2,869,283	0.77%	
XPRESS SPORTS	1,016,639	1,016,639	0.28%	940,249	0.25%	
TOTAL TRADITIONAL GAME SALES	\$357,400,095	\$357,400,095	100.00%	\$372,166,495	100.00%	(\$14,766,400)
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	0	0.00%	0	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,349,439	5,349,439	1.50%	5,074,882	1.36%	
INSTANT GAMES	2,772,961	2,772,961	0.78%	1,777,384	0.48%	
RETAILER COMMISSION	17,867,091	17,867,091	5.00%	18,654,567	5.01%	
TOTAL COMMISSION	25,989,491	25,989,491	7.27%	25,506,833	6.85%	
LIABILITY FOR PRIZES	241,157,690	241,157,690	67.48%	236,896,814	63.65%	
TOTAL COST OF SALES	267,147,181	267,147,181	74.75%	262,403,647	70.51%	\$4,743,534
NET REVENUE BEFORE OPERATING EXPENSES	90,252,914	90,252,914		109,762,848		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,395	3,805,395		3,737,488		
Personnel	1,662,892	1,662,892		1,729,984		
Operating	738,888	738,888		646,101		
Fixed Assets	0	0		0		
Sub Total	2,401,780	2,401,780		2,376,085		
Augmentations	(1,905)	(1,905)		(1,145)		
TOTAL ADMINISTRATIVE COSTS	6,205,270	6,205,270	1.74%	6,112,428	1.64%	\$92,842
NET OPERATING REVENUE	\$84,047,644	\$84,047,644		\$103,650,420		(\$19,602,776)
% OF TRADITIONAL SALES	23.52%	23.52%		27.85%		
OTHER:						
INTEREST	1,657,781	1,657,781		3,267,488		
MISCELLANEOUS	722	722		0		
TOTAL	1,658,503	1,658,503		3,267,488		
NET TRADITIONAL REVENUE	\$85,706,147	\$85,706,147		\$106,917,908		(\$21,211,761)
% OF TRADITIONAL SALES	23.98%	23.98%		28.73%		
RETAIL INCENTIVE PROGRAM	\$1,107,986	\$1,107,986		\$426,737		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.03%				
NET GAMING REVENUE	\$4,391,043	\$4,391,043		\$4,368,124		
TOTAL NET REVENUE	\$88,989,204	\$88,989,204		\$110,859,295		(\$21,870,091)

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ILOTTERY

INCOME:	JULY 31, 2025 CURRENT MONTH	JULY 31, 2025 CURRENT FISCAL YEAR TO DATE	JULY 31, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	65,450,385	65,450,385	71,322,767	
PRIZE PAYOUT	58,313,461	58,313,461	63,307,225	
PROMOTION & BONUSES	1,179,212	1,179,212	1,582,536	
GROSS GAMING REVENUE	\$5,957,712	\$5,957,712	\$6,433,006	(\$475,294)
PICK 2	17,321	17,321	20,303	
PICK 3	425,701	425,701	328,595	
PICK 4	390,977	390,977	330,611	
PICK 5	200,232	200,232	170,941	
WILD BALL	255,554	255,554	216,009	
MATCH 6	517,086	517,086	566,290	
TREASURE HUNT	194,179	194,179	195,192	
POWERBALL/POWERPLAY/DOUBLEPLAY	1,217,026	1,217,026	865,210	
MEGAMILLIONS/MEGAPLIER	510,425	510,425	828,082	
CASH4LIFE	304,368	304,368	309,270	
TRADITIONAL GAME SALES	4,032,869	4,032,869	3,830,503	
TRADITIONAL PRIZES	2,242,691	2,242,691	1,219,929	
PROMOTION & BONUSES	429,177	429,177	388,421	
GROSS TRADITIONAL REVENUE	\$1,361,001	\$1,361,001	\$2,222,153	(\$861,152)
AFFILIATE COSTS	13,000	13,000	13,500	
LOST TICKETS	5	5	0	
VENDOR COMMISSIONS	1,112,700	1,112,700	1,213,189	
PRIZE LIABILITY	897,658	897,658	2,087,128	
ADVERTISING	777,938	777,938	845,845	
PERSONNEL	107,480	107,480	108,322	
OPERATING	18,889	18,889	19,051	
AUGMENTATIONS	0	0	0	
TOTAL COSTS	\$2,927,670	\$2,927,670	\$4,287,035	(\$1,359,365)
NET GAMING REVENUE	\$4,391,043	\$4,391,043	\$4,368,124	\$22,919