

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	March 31, 2026 CURRENT MONTH	March 31, 2026 CURRENT FISCAL YEAR TO DATE	%	March 31, 2025 PRIOR FISCAL YEAR TO DATE	%	Inc or (Dec)
			Of Sales		Of Sales	
GAME SALES:						
SCRATCH-OFFS	259,562,535	2,156,878,881	64.04%	2,185,268,755	67.19%	
FAST PLAY	16,077,918	137,180,261	4.07%	125,598,981	3.86%	
DRAW	102,012,292	1,039,525,485	30.86%	905,970,722	27.86%	
MONITOR GAMES	3,981,804	34,152,022	1.01%	35,242,508	1.08%	
SMART CHIP PLAY	216,484	357,503	0.01%	71,225	0.00%	
PICK 2	484,390	4,327,319	0.13%	4,426,328	0.14%	
PICK 3	20,247,852	179,452,289	5.33%	180,303,791	5.54%	
PICK 4	17,968,884	162,636,296	4.83%	162,165,248	4.99%	
PICK 5	4,646,580	40,564,148	1.20%	40,209,219	1.24%	
WILD BALL	4,436,389	38,541,861	1.14%	36,251,059	1.11%	
CASH POP	3,139,038	14,287,301	0.42%	0	0.00%	
CASH 5	7,748,780	65,947,584	1.96%	74,178,642	2.28%	
MATCH 6	16,260,844	98,463,276	2.92%	95,622,494	2.94%	
TREASURE HUNT	3,087,309	22,551,015	0.67%	22,080,699	0.68%	
POWERBALL/POWERPLAY/DOUBLEPLAY	12,325,151	284,990,338	8.46%	129,960,538	4.00%	
MEGAMILLIONS/MEGAPLIER	7,610,985	97,875,830	2.91%	134,082,164	4.12%	
CASH4LIFE	0	14,776,978	0.44%	16,690,540	0.51%	
MILLIONAIRE FOR LIFE	4,056,090	5,111,250	0.15%	0	0.00%	
RAFFLE	0	10,000,000	0.30%	10,000,000	0.31%	
KENO	2,931,246	25,354,913	0.75%	26,278,427	0.81%	
XPRESS SPORTS	1,050,558	8,797,109	0.26%	8,964,081	0.28%	
TOTAL TRADITIONAL GAME SALES	\$381,851,033	\$3,368,094,152	100.00%	\$3,252,152,191	100.00%	\$115,941,961
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	35,236	0.00%	79,173	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	6,233,815	52,039,977	1.55%	47,346,179	1.46%	
INSTANT GAMES	3,776,476	29,502,427	0.88%	28,472,930	0.88%	
RETAILER COMMISSION	19,260,740	173,233,577	5.14%	163,090,100	5.01%	
TOTAL COMMISSION	29,271,031	254,775,981	7.56%	238,909,209	7.35%	
LIABILITY FOR PRIZES	272,174,354	2,286,387,859	67.88%	2,181,196,828	67.07%	
TOTAL COST OF SALES	301,445,385	2,541,199,076	75.45%	2,420,185,210	74.42%	\$121,013,866
NET REVENUE BEFORE OPERATING EXPENSES	80,405,648	826,895,076		831,966,981		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,395	34,248,560		33,637,396		
Personnel	2,520,186	22,537,380		21,662,644		
Operating	1,626,633	11,202,422		14,159,372		
Fixed Assets	10,204,600	10,204,600		19,008		
Sub Total	14,351,419	43,944,402		35,841,024		
Augmentations	(139,980)	(150,085)		(16,685)		
TOTAL ADMINISTRATIVE COSTS	18,016,834	78,042,877	2.32%	69,461,735	2.14%	\$8,581,142
NET OPERATING REVENUE	\$62,388,814	\$748,852,199		\$762,505,246		(\$13,653,047)
% OF TRADITIONAL SALES	16.34%	22.23%		23.45%		
OTHER:						
INTEREST	1,671,844	12,676,909		20,241,899		
MISCELLANEOUS	1,418	26,715		3,729		
TOTAL	1,673,262	12,703,624		20,245,628		
NET TRADITIONAL REVENUE	\$64,062,076	\$761,555,823		\$782,750,874		(\$21,195,051)
% OF TRADITIONAL SALES	16.78%	22.61%		24.07%		
RETAIL INCENTIVE PROGRAM	\$0	\$21,553,363		\$16,847,534		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.50%				
NET GAMING REVENUE	\$7,251,973	\$56,303,671		\$52,502,595		
TOTAL NET REVENUE	\$71,314,049	\$796,306,131		\$818,405,935		(\$22,099,804)

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ILOTTERY

INCOME:	March 31, 2026 CURRENT MONTH	March 31, 2026 CURRENT FISCAL YEAR TO DATE	March 31, 2025 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	73,095,848	640,524,943	636,812,797	
PRIZE PAYOUT	64,200,493	572,105,264	564,279,323	
PROMOTION & BONUSES	939,808	10,096,998	12,503,550	
GROSS GAMING REVENUE	\$7,955,547	\$58,322,681	\$60,029,924	(\$1,707,243)
PICK 2	32,519	229,540	184,599	
PICK 3	432,488	3,665,506	3,153,664	
PICK 4	415,931	3,642,752	3,081,020	
PICK 5	217,610	1,848,365	1,570,645	
WILD BALL	280,569	2,381,079	2,020,689	
MATCH 6	1,139,046	6,370,996	5,766,120	
TREASURE HUNT	272,016	1,839,332	1,690,277	
POWERBALL/POWERPLAY/DOUBLEPLAY	998,371	19,587,501	9,598,802	
MEGAMILLIONS/MEGAPLIER	671,150	8,095,770	8,864,500	
CASH4LIFE	0	2,386,716	2,703,096	
TRADITIONAL GAME SALES	4,459,700	50,047,557	38,633,412	
TRADITIONAL PRIZES	1,514,786	16,683,615	11,936,078	
PROMOTION & BONUSES	369,195	3,810,024	3,692,165	
GROSS TRADITIONAL REVENUE	\$2,575,719	\$29,553,918	\$23,005,169	\$6,548,749
AFFILIATE COSTS	(1,720)	161,400	117,474	
LOST TICKETS	0	110	2	
VENDOR COMMISSIONS	1,336,744	10,558,084	11,109,651	
PRIZE LIABILITY	994,566	11,923,448	9,049,834	
ADVERTISING	777,938	7,001,439	7,612,604	
PERSONNEL	156,796	1,434,561	1,432,189	
OPERATING	14,969	493,886	1,211,224	
AUGMENTATIONS	0	0	(480)	
TOTAL COSTS	\$3,279,293	\$31,572,928	\$30,532,498	\$1,040,430
NET GAMING REVENUE	\$7,251,973	\$56,303,671	\$52,502,595	\$3,801,076