

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	MAY 31, 2026 CURRENT MONTH	MAY 31, 2026 CURRENT FISCAL YEAR TO DATE	% Of Sales	MAY 31, 2025 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	234,931,084	2,626,897,797	64.53%	2,683,596,278	67.52%	
FAST PLAY	16,749,130	170,298,732	4.18%	158,458,561	3.99%	
DRAW	96,439,114	1,229,403,784	30.20%	1,089,356,349	27.41%	
MONITOR GAMES	4,088,340	42,212,396	1.04%	43,189,437	1.09%	
SMART CHIP PLAY	712,330	1,807,871	0.04%	79,394	0.00%	
PICK 2	472,178	5,260,140	0.13%	5,437,107	0.14%	
PICK 3	20,226,790	219,905,437	5.40%	221,794,732	5.58%	
PICK 4	17,760,441	197,972,507	4.86%	198,469,992	4.99%	
PICK 5	4,644,203	49,826,003	1.22%	49,374,735	1.24%	
WILD BALL	4,389,734	47,345,114	1.16%	44,622,386	1.12%	
CASH POP	3,470,770	21,123,241	0.52%	0	0.00%	
CASH 5	6,233,506	82,271,582	2.02%	92,312,358	2.32%	
MATCH 6	13,890,106	121,008,328	2.97%	117,246,954	2.95%	
TREASURE HUNT	2,313,284	27,539,674	0.68%	27,410,233	0.69%	
POWERBALL/POWERPLAY/DOUBLEPLAY	11,270,852	308,127,915	7.57%	153,525,305	3.86%	
MEGAMILLIONS/MEGAPLIER	8,882,135	113,060,775	2.78%	148,721,141	3.74%	
CASH4LIFE	0	14,776,978	0.36%	20,441,406	0.51%	
MILLIONAIRE FOR LIFE	2,885,115	11,186,090	0.27%	0	0.00%	
RAFFLE	0	10,000,000	0.25%	10,000,000	0.25%	
KENO	3,007,772	31,262,623	0.77%	32,290,926	0.81%	
XPRESS SPORTS	1,080,568	10,949,773	0.27%	10,898,511	0.27%	
TOTAL TRADITIONAL GAME SALES	\$352,919,998	\$4,070,620,580	100.00%	\$3,974,680,019	100.00%	\$95,940,561
LESS COST OF SALES:						
LOST/STOLEN TICKETS	10,326	103,606	0.00%	79,173	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,602,211	63,230,786	1.55%	59,402,032	1.49%	
INSTANT GAMES	3,485,547	35,349,421	0.87%	34,795,135	0.88%	
RETAILER COMMISSION	18,319,261	217,872,652	5.35%	199,181,896	5.01%	
TOTAL COMMISSION	27,407,019	316,452,859	7.77%	293,379,063	7.38%	
LIABILITY FOR PRIZES	243,266,117	2,770,867,056	68.07%	2,681,033,047	67.45%	
TOTAL COST OF SALES	270,683,462	3,087,423,521	75.85%	2,974,491,283	74.84%	\$112,932,238
NET REVENUE BEFORE OPERATING EXPENSES	82,236,536	983,197,059		1,000,188,736		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,397	41,859,353		41,112,442		
Personnel	3,695,097	28,637,419		27,546,822		
Operating	1,652,519	17,850,957		16,628,116		
Fixed Assets	136,559	10,657,579		19,008		
Sub Total	5,484,175	57,145,955		44,193,946		
Augmentations	(1,650)	(153,250)		(20,130)		
TOTAL ADMINISTRATIVE COSTS	9,287,922	98,852,058	2.43%	85,286,258	2.15%	\$13,565,800
NET OPERATING REVENUE	\$72,948,614	\$884,345,001		\$914,902,478		(\$30,557,477)
% OF TRADITIONAL SALES	20.67%	21.73%		23.02%		
OTHER:						
INTEREST	2,086,272	16,576,431		22,998,036		
MISCELLANEOUS	3,001	32,925		11,458		
TOTAL	2,089,273	16,609,356		23,009,494		
NET TRADITIONAL REVENUE	\$75,037,887	\$900,954,357		\$937,911,972		(\$36,957,615)
% OF TRADITIONAL SALES	21.26%	22.13%		23.60%		
RETAIL INCENTIVE PROGRAM	\$0	\$21,553,363		\$18,126,046		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.50%				
NET GAMING REVENUE	\$5,760,487	\$67,672,545		\$62,978,814		
TOTAL NET REVENUE	\$80,798,374	\$947,073,539		\$982,764,740		(\$35,691,201)

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INCOME:	MAY 31, 2026 CURRENT MONTH	MAY 31, 2026 CURRENT FISCAL YEAR TO DATE	MAY 31, 2025 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	71,478,889	782,037,701	769,341,279	
PRIZE PAYOUT	63,636,647	697,465,659	683,162,906	
PROMOTION & BONUSES	999,288	12,099,576	14,613,085	
GROSS GAMING REVENUE	\$6,842,954	\$72,472,466	\$71,565,288	\$907,178
PICK 2	17,258	276,424	222,278	
PICK 3	397,389	4,525,636	3,911,004	
PICK 4	384,198	4,445,028	3,793,996	
PICK 5	202,944	2,268,742	1,947,892	
WILD BALL	255,051	2,923,190	2,489,083	
MATCH 6	820,056	7,811,628	7,001,910	
TREASURE HUNT	177,884	2,250,077	2,096,336	
POWERBALL/POWERPLAY/DOUBLEPLAY	775,546	21,282,550	11,410,172	
MEGAMILLIONS/MEGAPLIER	715,675	9,365,360	10,085,674	
CASH4LIFE	0	2,386,716	3,265,082	
TRADITIONAL GAME SALES	3,746,001	57,535,351	46,223,427	
TRADITIONAL PRIZES	1,266,319	19,490,833	14,406,051	
PROMOTION & BONUSES	305,888	4,482,370	4,452,165	
GROSS TRADITIONAL REVENUE	\$2,173,794	\$33,562,148	\$27,365,211	\$6,196,937
AFFILIATE COSTS	8,173	176,997	145,085	
LOST TICKETS	0	120	15	
VENDOR COMMISSIONS	1,258,126	13,042,036	13,167,288	
PRIZE LIABILITY	833,102	13,463,080	10,157,826	
ADVERTISING	777,937	8,557,314	9,304,225	
PERSONNEL	237,117	1,826,745	1,810,392	
OPERATING	142,481	1,296,452	1,367,394	
AUGMENTATIONS	(675)	(675)	(540)	
TOTAL COSTS	\$3,256,261	\$38,362,069	\$35,951,685	\$2,410,384
NET GAMING REVENUE	\$5,760,487	\$67,672,545	\$62,978,814	\$4,693,731