

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	NOVEMBER 30, 2025 CURRENT MONTH	NOVEMBER 30, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	NOVEMBER 30, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	228,067,545	1,165,701,394	63.05%	1,199,588,529	67.49%	
FAST PLAY	14,735,011	77,299,957	4.18%	70,343,663	3.96%	
DRAW	113,934,000	586,842,737	31.74%	488,170,697	27.46%	
MONITOR GAMES	3,729,968	18,970,063	1.03%	19,369,548	1.09%	
SMART CHIP PLAY	0	4,349	0.00%	36,805	0.00%	
PICK 2	457,203	2,500,730	0.14%	2,440,070	0.14%	
PICK 3	19,238,885	102,108,433	5.52%	98,985,477	5.57%	
PICK 4	18,510,805	92,771,512	5.02%	90,310,645	5.08%	
PICK 5	4,501,666	22,981,937	1.24%	22,461,082	1.26%	
WILD BALL	4,295,165	21,685,455	1.17%	19,819,499	1.12%	
CASH POP	1,271,766	1,271,766	0.07%	0	0.00%	
CASH 5	6,261,550	40,072,260	2.17%	39,805,156	2.24%	
MATCH 6	7,613,828	50,425,250	2.73%	52,369,892	2.95%	
TREASURE HUNT	2,097,526	12,310,528	0.67%	11,887,243	0.67%	
POWERBALL/POWERPLAY/DOUBLEPLAY	25,404,918	163,661,903	8.85%	68,836,603	3.87%	
MEGAMILLIONS/MEGAPLIER	18,767,720	63,698,115	3.45%	69,217,250	3.89%	
CASH4LIFE	1,829,188	9,671,068	0.52%	9,253,180	0.52%	
RAFFLE	3,683,780	3,683,780	0.20%	2,784,600	0.16%	
KENO	2,718,238	14,108,298	0.76%	14,356,400	0.81%	
XPRESS SPORTS	1,011,730	4,861,765	0.26%	5,013,148	0.28%	
TOTAL TRADITIONAL GAME SALES	\$360,466,524	\$1,848,818,500	100.00%	\$1,777,509,242	100.00%	\$71,309,258
LESS COST OF SALES:						
LOST/STOLEN TICKETS	35,236	35,236	0.00%	0	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,564,074	27,989,680	1.51%	26,029,538	1.46%	
INSTANT GAMES	2,903,722	16,722,662	0.90%	14,802,180	0.83%	
RETAILER COMMISSION	18,011,894	92,468,725	5.00%	89,171,886	5.02%	
TOTAL COMMISSION	26,479,690	137,181,067	7.42%	130,003,604	7.31%	
LIABILITY FOR PRIZES	243,620,647	1,247,898,842	67.50%	1,183,698,097	66.59%	
TOTAL COST OF SALES	270,135,573	1,385,115,145	74.92%	1,313,701,701	73.91%	\$71,413,444
NET REVENUE BEFORE OPERATING EXPENSES	90,330,951	463,703,355		463,807,541		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,396	19,026,978		18,687,443		
Personnel	2,441,344	12,636,881		12,137,142		
Operating	2,168,206	4,884,209		5,534,717		
Fixed Assets	0	0		0		
Sub Total	4,609,550	17,521,090		17,671,859		
Augmentations	345	(6,420)		(5,865)		
TOTAL ADMINISTRATIVE COSTS	8,415,291	36,541,648	1.98%	36,353,437	2.05%	\$188,211
NET OPERATING REVENUE	\$81,915,660	\$427,161,707		\$427,454,104		(\$292,397)
% OF TRADITIONAL SALES	22.72%	23.10%		24.05%		
OTHER:						
INTEREST	1,363,621	5,851,823		11,367,768		
MISCELLANEOUS	8,761	14,437		0		
TOTAL	1,372,382	5,866,260		11,367,768		
NET TRADITIONAL REVENUE	\$83,288,041	\$433,027,967		\$438,821,872		(\$5,793,905)
% OF TRADITIONAL SALES	23.11%	23.42%		24.69%		
RETAIL INCENTIVE PROGRAM	\$14,500	\$13,147,777		\$4,554,709		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.31%				
NET GAMING REVENUE	\$5,715,625	\$29,586,830		\$27,028,378		
TOTAL NET REVENUE	\$88,989,167	\$449,467,020		\$461,295,541		(\$11,828,521)

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ILOTTERY

INCOME:	NOVEMBER 30, 2025 CURRENT MONTH	NOVEMBER 30, 2025 CURRENT FISCAL YEAR TO DATE	NOVEMBER 30, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	71,625,776	344,512,875	354,706,579	
PRIZE PAYOUT	64,306,267	309,170,203	314,318,571	
PROMOTION & BONUSES	1,075,101	5,387,026	7,356,320	
GROSS GAMING REVENUE	\$6,244,408	\$29,955,646	\$33,031,688	(\$3,076,042)
PICK 2	19,107	113,035	99,316	
PICK 3	364,980	1,957,430	1,621,879	
PICK 4	404,687	1,925,863	1,639,146	
PICK 5	202,112	976,232	828,152	
WILD BALL	260,243	1,254,638	1,053,602	
MATCH 6	471,908	3,051,524	3,102,772	
TREASURE HUNT	165,804	936,689	896,773	
POWERBALL/POWERPLAY/DOUBLEPLAY	1,809,274	11,085,789	4,951,905	
MEGAMILLIONS/MEGAPLIER	1,483,245	5,028,420	4,726,129	
CASH4LIFE	293,398	1,532,816	1,507,278	
TRADITIONAL GAME SALES	5,474,758	27,862,436	20,426,952	
TRADITIONAL PRIZES	1,663,918	9,581,484	6,306,641	
PROMOTION & BONUSES	384,841	2,096,259	2,015,201	
GROSS TRADITIONAL REVENUE	\$3,425,999	\$16,184,693	\$12,105,110	\$4,079,583
AFFILIATE COSTS	43,647	95,647	67,500	
LOST TICKETS	75	80	0	
VENDOR COMMISSIONS	1,110,809	5,540,799	6,261,749	
PRIZE LIABILITY	1,843,101	6,148,814	6,408,864	
ADVERTISING	777,938	3,889,689	4,229,224	
PERSONNEL	155,390	801,283	807,101	
OPERATING	23,822	77,197	334,252	
AUGMENTATIONS	0	0	(270)	
TOTAL COSTS	\$3,954,782	\$16,553,509	\$18,108,420	(\$1,554,911)
NET GAMING REVENUE	\$5,715,625	\$29,586,830	\$27,028,378	\$2,558,452