

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	OCTOBER 31, 2025 CURRENT MONTH	OCTOBER 31, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	October 30, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	221,040,886	937,633,849	63.00%	971,928,634	67.86%	
FAST PLAY	16,681,683	62,564,946	4.20%	56,510,485	3.95%	
DRAW	102,076,356	472,908,737	31.77%	388,190,791	27.10%	
MONITOR GAMES	3,890,362	15,240,095	1.02%	15,559,115	1.09%	
SMART CHIP PLAY	0	4,349	0.00%	31,748	0.00%	
PICK 2	508,746	2,043,527	0.14%	1,947,462	0.14%	
PICK 3	20,352,322	82,869,548	5.57%	79,661,088	5.56%	
PICK 4	19,381,128	74,260,707	4.99%	71,972,625	5.03%	
PICK 5	4,802,065	18,480,271	1.24%	18,056,850	1.26%	
WILD BALL	4,494,611	17,390,290	1.17%	15,822,156	1.10%	
CASH 5	6,332,716	33,810,710	2.27%	32,029,738	2.24%	
MATCH 6	8,067,072	42,811,422	2.88%	40,063,378	2.80%	
TREASURE HUNT	2,259,217	10,213,002	0.69%	9,543,560	0.67%	
POWERBALL/POWERPLAY/DOUBLEPLAY	16,068,984	138,256,985	9.29%	56,850,239	3.97%	
MEGAMILLIONS/MEGAPLIER	17,875,245	44,930,395	3.02%	54,767,205	3.82%	
CASH4LIFE	1,934,250	7,841,880	0.53%	7,476,490	0.52%	
RAFFLE	0	0	0.00%	0	0.00%	
KENO	2,876,524	11,390,060	0.77%	11,496,068	0.80%	
XPRESS SPORTS	1,013,838	3,850,035	0.26%	4,063,047	0.28%	
TOTAL TRADITIONAL GAME SALES	\$343,689,287	\$1,488,351,976	100.00%	\$1,432,220,773	100.00%	\$56,131,203
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	0	0.00%	0	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,311,368	22,425,606	1.51%	21,009,908	1.47%	
INSTANT GAMES	3,254,892	13,818,940	0.93%	12,972,483	0.91%	
RETAILER COMMISSION	17,230,780	74,456,831	5.00%	71,885,198	5.02%	
TOTAL COMMISSION	25,797,040	110,701,377	7.44%	105,867,589	7.39%	
LIABILITY FOR PRIZES	240,014,856	1,004,278,195	67.48%	950,805,070	66.39%	
TOTAL COST OF SALES	265,811,896	1,114,979,572	74.91%	1,056,672,659	73.78%	\$58,306,913
NET REVENUE BEFORE OPERATING EXPENSES	77,877,391	373,372,404		375,548,114		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,395	15,221,582		14,949,953		
Personnel	3,711,099	10,195,537		8,634,049		
Operating	791,562	2,716,003		4,445,752		
Fixed Assets	0	0		0		
Sub Total	4,502,661	12,911,540		13,079,801		
Augmentations	(2,385)	(6,765)		(3,010)		
TOTAL ADMINISTRATIVE COSTS	8,305,671	28,126,357	1.89%	28,026,744	1.96%	\$99,613
NET OPERATING REVENUE	\$69,571,720	\$345,246,047		\$347,521,370		(\$2,275,323)
% OF TRADITIONAL SALES	20.24%	23.20%		24.26%		
OTHER:						
INTEREST	1,073,270	4,488,202		9,132,949		
MISCELLANEOUS	2,080	5,676		0		
TOTAL	1,075,350	4,493,878		9,132,949		
NET TRADITIONAL REVENUE	\$70,647,070	\$349,739,926		\$356,654,319		(\$6,914,393)
% OF TRADITIONAL SALES	20.56%	23.50%		24.90%		
RETAIL INCENTIVE PROGRAM	\$11,500	\$13,133,277		\$4,546,209		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.30%				
NET GAMING REVENUE	\$5,708,200	\$23,871,205		\$22,333,091		
TOTAL NET REVENUE	\$76,343,770	\$360,477,853		\$374,441,201		(\$13,963,348)

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ILOTTERY

INCOME:	OCTOBER 31, 2025 CURRENT MONTH	OCTOBER 31, 2025 CURRENT FISCAL YEAR TO DATE	OCTOBER 31, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	68,810,920	272,887,099	286,430,552	
PRIZE PAYOUT	60,987,942	244,863,936	253,372,138	
PROMOTION & BONUSES	942,667	4,311,925	6,086,809	
GROSS GAMING REVENUE	\$6,880,311	\$23,711,238	\$26,971,605	(\$3,260,367)
PICK 2	28,375	93,928	80,780	
PICK 3	406,188	1,592,450	1,299,529	
PICK 4	416,714	1,521,176	1,306,373	
PICK 5	208,578	774,120	664,376	
WILD BALL	269,307	994,395	844,726	
MATCH 6	482,212	2,579,616	2,389,662	
TREASURE HUNT	167,255	770,885	719,613	
POWERBALL/POWERPLAY/DOUBLEPLAY	1,155,763	9,276,515	4,093,954	
MEGAMILLIONS/MEGAPLIER	1,372,420	3,545,175	3,757,485	
CASH4LIFE	290,802	1,239,418	1,232,090	
TRADITIONAL GAME SALES	4,797,614	22,387,678	16,388,588	
TRADITIONAL PRIZES	1,799,485	7,917,566	4,948,960	
PROMOTION & BONUSES	387,609	1,711,418	1,615,898	
GROSS TRADITIONAL REVENUE	\$2,610,520	\$12,758,694	\$9,823,730	\$2,934,964
AFFILIATE COSTS	13,000	52,000	54,000	
LOST TICKETS	0	5	0	
VENDOR COMMISSIONS	1,237,342	4,429,990	4,995,353	
PRIZE LIABILITY	1,508,812	4,305,713	5,127,645	
ADVERTISING	777,938	3,111,751	3,383,380	
PERSONNEL	231,453	645,893	578,629	
OPERATING	14,086	53,375	323,507	
AUGMENTATIONS	0	0	(270)	
TOTAL COSTS	\$3,782,631	\$12,598,727	\$14,462,244	(\$1,863,517)
NET GAMING REVENUE	\$5,708,200	\$23,871,205	\$22,333,091	\$1,538,114