

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	SEPTEMBER 30, 2025 CURRENT MONTH	SEPTEMBER 30, 2025 CURRENT FISCAL YEAR TO DATE	% Of Sales	SEPTEMBER 30, 2024 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	243,848,264	716,592,963	62.60%	720,079,936	67.54%	
FAST PLAY	16,022,261	45,883,263	4.01%	41,595,860	3.90%	
DRAW	140,632,807	370,832,381	32.40%	292,805,130	27.46%	
MONITOR GAMES	3,626,946	11,349,733	0.99%	11,673,028	1.09%	
SMART CHIP PLAY	0	4,349	0.00%	27,020	0.00%	
PICK 2	500,053	1,534,781	0.13%	1,429,250	0.13%	
PICK 3	19,787,346	62,517,226	5.46%	59,867,992	5.62%	
PICK 4	17,743,680	54,879,579	4.79%	53,482,022	5.02%	
PICK 5	4,359,926	13,678,206	1.19%	13,552,877	1.27%	
WILD BALL	4,131,417	12,895,679	1.13%	11,855,917	1.11%	
CASH 5	6,838,812	27,477,994	2.40%	23,961,198	2.25%	
MATCH 6	12,446,476	34,744,350	3.04%	31,070,350	2.91%	
TREASURE HUNT	2,943,589	7,953,785	0.69%	7,015,904	0.66%	
POWERBALL/POWERPLAY/DOUBLEPLAY	57,385,792	122,188,001	10.67%	38,881,662	3.65%	
MEGAMILLIONS/MEGAPLIER	12,490,290	27,055,150	2.36%	46,093,346	4.32%	
CASH4LIFE	2,005,426	5,907,630	0.52%	5,594,612	0.52%	
RAFFLE	0	0	0.00%	0	0.00%	
KENO	2,777,532	8,513,536	0.74%	8,572,577	0.80%	
XPRESS SPORTS	849,414	2,836,197	0.25%	3,100,451	0.29%	
TOTAL TRADITIONAL GAME SALES	\$404,130,278	\$1,144,662,689	100.00%	\$1,066,180,974	100.00%	\$78,481,715
LESS COST OF SALES:						
LOST/STOLEN TICKETS	0	0	0.00%	0	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	6,033,516	17,114,238	1.50%	15,899,549	1.49%	
INSTANT GAMES	2,887,139	10,564,048	0.92%	6,837,752	0.64%	
RETAILER COMMISSION	20,199,241	57,226,051	5.00%	53,446,627	5.01%	
TOTAL COMMISSION	29,119,896	84,904,337	7.42%	76,183,928	7.15%	
LIABILITY FOR PRIZES	255,885,371	764,263,339	66.77%	713,679,618	66.94%	
TOTAL COST OF SALES	285,005,267	849,167,676	74.18%	789,863,546	74.08%	\$59,304,130
NET REVENUE BEFORE OPERATING EXPENSES	119,125,011	295,495,013		276,317,428		
LOTTERY BUREAU EXPENSES						
Advertising	3,805,396	11,416,187		11,212,465		
Personnel	2,419,772	6,484,438		6,365,352		
Operating	734,377	1,924,441		2,861,172		
Fixed Assets	0	0		0		
Sub Total	3,154,149	8,408,879		9,226,524		
Augmentations	(1,125)	(4,380)		(1,985)		
TOTAL ADMINISTRATIVE COSTS	6,958,420	19,820,686	1.73%	20,437,004	1.92%	(\$616,318)
NET OPERATING REVENUE	\$112,166,591	\$275,674,327		\$255,880,424		\$19,793,903
% OF TRADITIONAL SALES	27.76%	24.08%		24.00%		
OTHER:						
INTEREST	993,228	3,414,932		6,977,329		
MISCELLANEOUS	379	3,596		0		
TOTAL	993,607	3,418,528		6,977,329		
NET TRADITIONAL REVENUE	\$113,160,198	\$279,092,855		\$262,857,753		\$16,235,102
% OF TRADITIONAL SALES	28.00%	24.38%		24.65%		
RETAIL INCENTIVE PROGRAM	\$11,579,506	\$13,121,777		\$4,431,809		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,310,672,698				
RETAIL INCENTIVE %		0.30%				
NET GAMING REVENUE	\$6,551,314	\$18,163,005		\$16,353,497		
TOTAL NET REVENUE	\$108,132,006	\$284,134,083		\$274,779,441		\$9,354,642

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I LOTTERY

INCOME:	SEPTEMBER 30, 2025 CURRENT MONTH	SEPTEMBER 30, 2025 CURRENT FISCAL YEAR TO DATE	SEPTEMBER 30, 2024 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	68,260,343	204,076,179	215,748,415	
PRIZE PAYOUT	61,098,694	183,875,994	190,659,630	
PROMOTION & BONUSES	1,056,608	3,369,258	4,794,857	
GROSS GAMING REVENUE	\$6,105,041	\$16,830,927	\$20,293,928	(\$3,463,001)
PICK 2	28,638	65,553	60,116	
PICK 3	376,246	1,186,262	968,330	
PICK 4	353,343	1,104,462	979,649	
PICK 5	177,307	565,542	502,504	
WILD BALL	233,455	725,088	642,100	
MATCH 6	758,620	2,097,404	1,874,814	
TREASURE HUNT	226,108	603,630	529,914	
POWERBALL/POWERPLAY/DOUBLEPLAY	3,475,478	8,120,752	2,840,787	
MEGAMILLIONS/MEGAPLIER	996,305	2,172,755	3,145,536	
CASH4LIFE	334,458	948,616	937,640	
TRADITIONAL GAME SALES	6,959,958	17,590,064	12,481,390	
TRADITIONAL PRIZES	2,188,428	6,118,081	3,766,453	
PROMOTION & BONUSES	435,410	1,323,809	1,224,904	
GROSS TRADITIONAL REVENUE	\$4,336,120	\$10,148,174	\$7,490,033	\$2,658,141
AFFILIATE COSTS	13,000	39,000	40,500	
LOST TICKETS	0	5	0	
VENDOR COMMISSIONS	1,201,319	3,192,648	3,817,532	
PRIZE LIABILITY	1,733,783	2,796,901	4,453,923	
ADVERTISING	777,937	2,333,813	2,537,535	
PERSONNEL	153,508	414,440	397,689	
OPERATING	10,300	39,289	183,495	
AUGMENTATIONS	0	0	(210)	
TOTAL COSTS	\$3,889,847	\$8,816,096	\$11,430,464	(\$2,614,368)
NET GAMING REVENUE	\$6,551,314	\$18,163,005	\$16,353,497	\$1,809,508