

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	AUGUST 31, 2026 CURRENT MONTH	AUGUST 31, 2026 CURRENT FISCAL YEAR TO DATE	% Of Sales	AUGUST 31, 2025 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	235,624,822	466,382,136	63.50%	472,744,699	63.84%	
FAST PLAY	17,335,772	34,050,365	4.64%	29,861,002	4.03%	
DRAW	113,405,920	224,811,189	30.61%	230,199,574	31.09%	
MONITOR GAMES	3,944,949	7,838,054	1.07%	7,722,787	1.04%	
SMART CHIP PLAY	622,618	1,334,135	0.18%	4,349	0.00%	
PICK 2	479,579	961,563	0.13%	1,034,728	0.14%	
PICK 3	19,397,718	39,364,623	5.36%	42,729,880	5.77%	
PICK 4	17,496,133	35,231,954	4.80%	37,135,899	5.01%	
PICK 5	4,498,982	9,172,456	1.25%	9,318,280	1.26%	
WILD BALL	4,254,499	8,658,045	1.18%	8,764,262	1.18%	
CASH POP	3,176,420	7,365,430	1.00%	0	0.00%	
CASH 5	6,566,704	12,470,836	1.70%	20,639,182	2.79%	
MATCH 6	9,384,916	17,921,604	2.44%	22,297,874	3.01%	
TREASURE HUNT	2,839,073	5,313,141	0.72%	5,010,196	0.68%	
POWERBALL/POWERPLAY/DOUBLEPLAY	35,653,571	59,313,382	8.08%	64,802,209	8.75%	
MEGAMILLIONS/MEGAPLIER	7,183,100	23,976,715	3.26%	14,564,860	1.97%	
CASH4LIFE	0	0	0.00%	3,902,204	0.53%	
MILLIONAIRE FOR LIFE	2,475,225	5,061,440	0.69%	0	0.00%	
RAFFLE	0	0	0.00%	0	0.00%	
KENO	2,955,499	5,809,800	0.79%	5,736,004	0.77%	
XPRESS SPORTS	989,450	2,028,254	0.28%	1,986,783	0.27%	
TOTAL TRADITIONAL GAME SALES	\$370,934,081	\$734,415,879	100.00%	\$740,532,411	100.00%	(\$6,116,532)
LESS COST OF SALES:						
LOST/STOLEN TICKETS	3,475	8,216	0.00%	0	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	6,594,331	12,442,182	1.69%	11,080,722	1.50%	
INSTANT GAMES	5,582,776	9,935,827	1.35%	7,676,909	1.04%	
RETAILER COMMISSION	18,499,653	36,781,839	5.01%	37,026,810	5.00%	
TOTAL COMMISSION	30,676,760	59,159,848	8.06%	55,784,441	7.53%	
LIABILITY FOR PRIZES	255,056,238	522,541,450	71.15%	508,377,968	68.65%	
TOTAL COST OF SALES	285,736,473	581,709,514	79.21%	564,162,409	76.18%	\$17,547,105
NET REVENUE BEFORE OPERATING EXPENSES	85,197,608	152,706,365		176,370,002		
LOTTERY BUREAU EXPENSES						
Advertising	3,974,033	7,948,065		7,610,791		
Personnel	2,470,304	4,085,767		4,064,666		
Operating	1,351,338	1,918,524		1,190,064		
Fixed Assets	0	0		0		
Sub Total	3,821,642	6,004,291		5,254,730		
Augmentations	(1,460)	(3,460)		(3,255)		
TOTAL ADMINISTRATIVE COSTS	7,794,215	13,948,896	1.90%	12,862,266	1.74%	\$1,086,630
NET OPERATING REVENUE	\$77,403,393	\$138,757,469		\$163,507,736		(\$24,750,267)
% OF TRADITIONAL SALES	20.87%	18.89%		22.08%		
OTHER:						
INTEREST	1,011,593	2,618,908		2,421,704		
MISCELLANEOUS	2,037	5,536		3,217		
TOTAL	1,013,630	2,624,444		2,424,921		
NET TRADITIONAL REVENUE	\$78,417,023	\$141,381,913		\$165,932,657		(\$24,550,744)
% OF TRADITIONAL SALES	21.14%	19.25%		22.41%		
RETAIL INCENTIVE PROGRAM	\$326,582	348,032		\$1,542,271		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,440,565,582				
RETAIL INCENTIVE %		0.01%				
NET GAMING REVENUE	\$6,883,403	13,763,533		\$11,611,691		
TOTAL NET REVENUE	\$84,973,844	\$154,797,414		\$176,002,077		(\$21,204,663)

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ILOTTERY

INCOME:	AUGUST 31, 2026 CURRENT MONTH	AUGUST 31, 2026 CURRENT FISCAL YEAR TO DATE	AUGUST 31, 2025 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	65,807,605	133,652,450	135,815,836	
PRIZE PAYOUT	58,023,580	118,426,792	122,777,300	
PROMOTION & BONUSES	548,082	1,303,795	2,312,650	
GROSS GAMING REVENUE	\$7,235,943	\$13,921,863	\$10,725,886	\$3,195,977
PICK 2	15,789	33,041	36,915	
PICK 3	360,456	766,826	810,016	
PICK 4	361,118	754,486	751,119	
PICK 5	195,693	408,341	388,235	
WILD BALL	242,612	509,378	491,633	
MATCH 6	580,662	1,093,898	1,338,784	
TREASURE HUNT	221,438	406,394	377,522	
POWERBALL/POWERPLAY/DOUBLEPLAY	2,319,618	3,944,651	4,645,274	
MEGAMILLIONS/MEGAPLIER	593,125	1,879,285	1,176,450	
CASH4LIFE	0	0	614,158	
TRADITIONAL GAME SALES	4,890,511	9,796,300	10,630,106	
TRADITIONAL PRIZES	1,570,865	2,948,306	3,929,653	
PROMOTION & BONUSES	226,282	530,060	888,399	
GROSS TRADITIONAL REVENUE	\$3,093,364	\$6,317,934	\$5,812,054	\$505,880
AFFILIATE COSTS	6,243	21,643	26,000	
LOST TICKETS	0	0	5	
VENDOR COMMISSIONS	1,163,747	2,283,336	1,991,329	
PRIZE LIABILITY	1,376,688	2,540,040	1,063,118	
ADVERTISING	609,301	1,218,602	1,555,876	
PERSONNEL	160,954	265,353	260,932	
OPERATING	128,971	147,290	28,989	
AUGMENTATIONS	0	0	0	
TOTAL COSTS	\$3,445,904	\$6,476,264	\$4,926,249	\$1,550,015
NET GAMING REVENUE	\$6,883,403	\$13,763,533	\$11,611,691	\$2,151,842