

COMMONWEALTH OF PENNSYLVANIA
DEPARTMENT OF REVENUE
PENNSYLVANIA LOTTERY BUREAU
COMPARATIVE STATEMENT OF INCOME AND EXPENDITURES

INCOME:	JULY 31, 2026 CURRENT MONTH	JULY 31, 2026 CURRENT FISCAL YEAR TO DATE	% Of Sales	JULY 31, 2025 PRIOR FISCAL YEAR TO DATE	% Of Sales	Inc or (Dec)
GAME SALES:						
SCRATCH-OFFS	230,757,314	230,757,314	63.49%	243,272,758	68.07%	
FAST PLAY	16,714,593	16,714,593	4.60%	14,532,696	4.07%	
DRAW	111,405,269	111,405,269	30.65%	95,734,096	26.79%	
MONITOR GAMES	3,893,105	3,893,105	1.07%	3,859,410	1.08%	
SMART CHIP PLAY	711,517	711,517	0.20%	1,135	0.00%	
PICK 2	481,984	481,984	0.13%	520,346	0.15%	
PICK 3	19,966,905	19,966,905	5.49%	21,591,159	6.04%	
PICK 4	17,735,821	17,735,821	4.88%	18,709,481	5.23%	
PICK 5	4,673,474	4,673,474	1.29%	4,718,939	1.32%	
WILD BALL	4,403,546	4,403,546	1.21%	4,431,682	1.24%	
CASH POP	4,189,010	4,189,010	1.15%	0	0.00%	
CASH 5	5,904,132	5,904,132	1.62%	11,034,212	3.09%	
MATCH 6	8,536,688	8,536,688	2.35%	8,507,840	2.38%	
TREASURE HUNT	2,474,068	2,474,068	0.68%	2,491,440	0.70%	
POWERBALL/POWERPLAY/DOUBLEPLAY	23,659,811	23,659,811	6.51%	15,627,918	4.37%	
MEGAMILLIONS/MEGAPLIER	16,793,615	16,793,615	4.62%	6,177,915	1.73%	
CASH4LIFE	0	0	0.00%	1,923,164	0.54%	
MILLIONAIRE FOR LIFE	2,586,215	2,586,215	0.71%	0	0.00%	
RAFFLE	0	0	0.00%	0	0.00%	
KENO	2,854,301	2,854,301	0.79%	2,842,771	0.80%	
XPRESS SPORTS	1,038,804	1,038,804	0.29%	1,016,639	0.28%	
TOTAL TRADITIONAL GAME SALES	\$363,481,798	\$363,481,798	100.00%	\$357,400,095	100.00%	\$6,081,703
LESS COST OF SALES:						
LOST/STOLEN TICKETS	4,741	4,741	0.00%	0	0.00%	
VENDOR COMMISSIONS						
ONLINE GAMES	5,847,851	5,847,851	1.61%	5,349,439	1.50%	
INSTANT GAMES	4,353,051	4,353,051	1.20%	2,772,961	0.78%	
RETAILER COMMISSION	18,282,186	18,282,186	5.03%	17,867,091	5.00%	
TOTAL COMMISSION	28,483,088	28,483,088	7.84%	25,989,491	7.27%	
LIABILITY FOR PRIZES	267,485,212	267,485,212	73.59%	241,157,690	67.48%	
TOTAL COST OF SALES	295,973,041	295,973,041	81.43%	267,147,181	74.75%	\$28,825,860
NET REVENUE BEFORE OPERATING EXPENSES	67,508,757	67,508,757		90,252,914		
LOTTERY BUREAU EXPENSES						
Advertising	3,974,032	3,974,032		3,805,395		
Personnel	1,615,463	1,615,463		1,662,892		
Operating	567,186	567,186		738,888		
Fixed Assets	0	0		0		
Sub Total	2,182,649	2,182,649		2,401,780		
Augmentations	(2,000)	(2,000)		(1,905)		
TOTAL ADMINISTRATIVE COSTS	6,154,681	6,154,681	1.69%	6,205,270	1.74%	(\$50,589)
NET OPERATING REVENUE	\$61,354,076	\$61,354,076		\$84,047,644		(\$22,693,568)
% OF TRADITIONAL SALES	16.88%	16.88%		23.52%		
OTHER:						
INTEREST	1,607,315	1,607,315		1,657,781		
MISCELLANEOUS	3,499	3,499		722		
TOTAL	1,610,814	1,610,814		1,658,503		
NET TRADITIONAL REVENUE	\$62,964,890	\$62,964,890		\$85,706,147		(\$22,741,257)
% OF TRADITIONAL SALES	17.32%	17.32%		23.98%		
RETAIL INCENTIVE PROGRAM	\$21,450	\$21,450		\$1,107,986		
PY TRADITIONAL SALES AT PHYSICAL SALES LOCATIONS		\$4,440,565,582				
RETAIL INCENTIVE %		0.00%				
NET GAMING REVENUE	\$6,880,130	\$6,880,130		\$4,391,043		
TOTAL NET REVENUE	\$69,823,570	\$69,823,570		\$88,989,204		(\$19,165,634)

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I LOTTERY

INCOME:	JULY 31, 2026 CURRENT MONTH	JULY 31, 2026 CURRENT FISCAL YEAR TO DATE	JULY 31, 2025 PRIOR FISCAL YEAR TO DATE	Inc or (Dec)
PLAYS	67,844,845	67,844,845	65,450,385	
PRIZE PAYOUT	60,403,212	60,403,212	58,313,461	
PROMOTION & BONUSES	755,713	755,713	1,179,212	
GROSS GAMING REVENUE	\$6,685,920	\$6,685,920	\$5,957,712	\$728,208
PICK 2	17,252	17,252	17,321	
PICK 3	406,370	406,370	425,701	
PICK 4	393,368	393,368	390,977	
PICK 5	212,648	212,648	200,232	
WILD BALL	266,766	266,766	255,554	
MATCH 6	513,236	513,236	517,086	
TREASURE HUNT	184,956	184,956	194,179	
POWERBALL/POWERPLAY/DOUBLEPLAY	1,625,033	1,625,033	1,217,026	
MEGAMILLIONS/MEGAPLIER	1,286,160	1,286,160	510,425	
CASH4LIFE	0	0	304,368	
TRADITIONAL GAME SALES	4,905,789	4,905,789	4,032,869	
TRADITIONAL PRIZES	1,377,441	1,377,441	2,242,691	
PROMOTION & BONUSES	303,778	303,778	429,177	
GROSS TRADITIONAL REVENUE	\$3,224,570	\$3,224,570	\$1,361,001	\$1,863,569
AFFILIATE COSTS	15,400	15,400	13,000	
LOST TICKETS	0	0	5	
VENDOR COMMISSIONS	1,119,589	1,119,589	1,112,700	
PRIZE LIABILITY	1,163,352	1,163,352	897,658	
ADVERTISING	609,301	609,301	777,938	
PERSONNEL	104,399	104,399	107,480	
OPERATING	18,319	18,319	18,889	
AUGMENTATIONS	0	0	0	
TOTAL COSTS	\$3,030,360	\$3,030,360	\$2,927,670	\$102,690
NET GAMING REVENUE	\$6,880,130	\$6,880,130	\$4,391,043	\$2,489,087